

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|------------------------|---------------------------------------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (P) 311 | | | | | | | | | | | | | | PERSONAL | | | | 155,591,767.57 | 134,456,009.51 | 130,847,541.75 | |
| (P) 11 | 01 | 00 | | | | | | | | | | | | NORMAS, POLÍTICAS Y ADMINISTRACIÓN | | | | 106,162,166.17 | 103,479,636.31 | 96,263,924.65 | |
| (P) 11 | 01 | 00 | 00 | | | | | | | | | | | N/A | | | | 106,162,166.17 | 103,479,636.31 | 96,263,924.65 | |
| (P) 11 | 01 | 00 | 00 | 0001 | | | | | | | | | | NORMAS Y SEGUIMIENTOS | | | | 24,451,972.00 | 21,995,523.62 | 24,713,972.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | | NO APLICA | | | | 24,451,972.00 | 21,995,523.62 | 24,713,972.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | | SIN SNIP | | | | 24,451,972.00 | 21,995,523.62 | 24,713,972.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | 24,451,972.00 | 21,995,523.62 | 24,713,972.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | 24,451,972.00 | 21,995,523.62 | 24,713,972.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | 22,901,972.00 | 20,527,255.22 | 23,201,972.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | | REMUNERACIONES | | | | 15,470,000.00 | 13,494,503.29 | 15,770,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | | Remuneraciones al personal fijo | | | | 14,280,000.00 | 12,304,503.29 | 14,280,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | | Sueldos empleados fijos | 1.1.01 | 20 | 1955 | 100 | 14,280,000.00 | 12,304,503.29 | 14,280,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | | Sueldo anual no.13 | | | | 1,190,000.00 | 1,190,000.00 | 1,490,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | | Sueldo Anual No. 13 | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | | Sueldo Anual No. 13 | 1.1.01 | 20 | 1955 | 100 | 1,190,000.00 | 1,190,000.00 | 1,490,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 3 | | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | 5,220,000.00 | 4,968,474.00 | 5,220,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 2 | | | Gastos de representación | | | | 5,220,000.00 | 4,968,474.00 | 5,220,000.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 2 | 01 | | Gastos de representación en el país | 1.1.01 | 30 | 9995 | 102 | 5,220,000.00 | 4,968,474.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 2 | 01 | | Gastos de representación en el país | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 5,220,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | 2,211,972.00 | 2,064,277.93 | 2,211,972.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | | Contribuciones al seguro de salud | | | | 1,012,452.00 | 964,717.93 | 1,012,452.00 | |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | | Contribuciones al seguro de salud | 1.1.01 | 20 | 1955 | 100 | 1,012,452.00 | 964,717.93 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | | Contribuciones al seguro de salud | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 1,012,452.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | | Contribuciones al seguro de pensiones | | | | 1,013,880.00 | 929,390.00 | 1,013,880.00 | |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|---------------------|---------------------|---------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.01 | 20 | 1955 | 100 | 1,013,880.00 | 929,390.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 1,013,880.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 185,640.00 | 170,170.00 | 185,640.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 185,640.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.01 | 20 | 1955 | 100 | 185,640.00 | 170,170.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 1,550,000.00 | 1,468,268.40 | 1,512,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 3 | | | VIÁTICOS | | | | | 950,000.00 | 907,226.00 | 912,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 3 | 1 | | Viáticos dentro del país | | | | | 450,000.00 | 419,550.00 | 422,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | 1.1.01 | 30 | 9996 | 102 | 450,000.00 | 419,550.00 | 422,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 3 | 2 | | Viáticos fuera del país | | | | | 500,000.00 | 487,676.00 | 490,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 3 | 2 | 01 | Viaticos fuera del país | 1.1.01 | 30 | 9996 | 102 | 500,000.00 | 487,676.00 | 490,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 6 | | | SEGUROS | | | | | 600,000.00 | 561,042.40 | 600,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 6 | 3 | | Seguros de personas | | | | | 600,000.00 | 561,042.40 | 600,000.00 |
| (P) 11 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 6 | 3 | 01 | Seguros de personas | 1.1.01 | 20 | 1955 | 100 | 600,000.00 | 561,042.40 | 600,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | | | | | | | | | CONTROL Y FISCALIZACIÓN DE LA GESTIÓN | | | | | 1,754,468.00 | 1,684,532.53 | 1,489,352.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 1,754,468.00 | 1,684,532.53 | 1,489,352.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | | | | | | | SIN SNIP | | | | | 1,754,468.00 | 1,684,532.53 | 1,489,352.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 1,754,468.00 | 1,684,532.53 | 1,489,352.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 1,754,468.00 | 1,684,532.53 | 1,489,352.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 1,754,468.00 | 1,684,532.53 | 1,489,352.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 1,430,000.00 | 1,370,960.35 | 1,235,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 1,320,000.00 | 1,277,627.02 | 1,140,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 1.1.01 | 20 | 1955 | 100 | 1,320,000.00 | 1,277,627.02 | 1,140,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 110,000.00 | 93,333.33 | 95,000.00 |

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CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.1.01 | 20 | 1955 | 100 | 110,000.00 | 93,333.33 | 95,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | 120,000.00 | 120,000.00 | 180,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 1 | | Dietas | | | | | 120,000.00 | 120,000.00 | 180,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | 1.1.01 | 30 | 9995 | 102 | 120,000.00 | 120,000.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 180,000.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 204,468.00 | 193,572.18 | 74,352.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 93,588.00 | 88,784.86 | 34,032.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.01 | 30 | 9995 | 102 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.01 | 20 | 1955 | 100 | 93,588.00 | 88,784.86 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 34,032.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 93,720.00 | 84,277.00 | 34,080.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.01 | 20 | 1955 | 100 | 93,720.00 | 84,277.00 | 34,080.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 17,160.00 | 20,510.32 | 6,240.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 6,240.00 |
| (P) 11 | 01 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.01 | 20 | 1955 | 100 | 17,160.00 | 20,510.32 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | 40,329,768.01 | 48,275,609.50 | 42,383,975.57 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | NO APLICA | | | | | 40,329,768.01 | 48,275,609.50 | 42,383,975.57 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | SIN SNIP | | | | | 40,329,768.01 | 48,275,609.50 | 42,383,975.57 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 40,329,768.01 | 48,275,609.50 | 42,383,975.57 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 40,329,768.01 | 48,275,609.50 | 42,383,975.57 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 39,804,768.01 | 48,139,243.50 | 41,883,975.57 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 32,341,068.01 | 41,389,113.43 | 33,754,846.95 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 25,500,000.00 | 30,826,381.74 | 25,241,011.20 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 1.1.01 | 20 | 1955 | 100 | 23,000,000.00 | 27,117,846.74 | 21,546,511.20 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 05 | Incentivos y escalafón | 1.1.01 | 30 | 9996 | 102 | 2,500,000.00 | 3,708,535.00 | 3,694,500.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 3,000,000.00 | 6,740,681.70 | 4,144,668.74 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 01 | Personal igualado | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 500,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | 1.1.01 | 20 | 1955 | 100 | 3,000,000.00 | 6,740,681.70 | 3,644,668.74 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 2,000,000.00 | 2,043,214.63 | 1,604,599.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.1.01 | 20 | 1955 | 100 | 2,000,000.00 | 2,043,214.63 | 1,604,599.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 6 | | Vacaciones | | | | | 1,841,068.01 | 1,778,835.36 | 2,764,568.01 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 6 | 01 | Vacaciones | 1.1.01 | 30 | 9996 | 102 | 1,841,068.01 | 1,778,835.36 | 2,764,568.01 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | 400,000.00 | 157,984.42 | 165,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 2 | 2 | | Compensación | | | | | 400,000.00 | 157,984.42 | 165,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | 1.1.01 | 20 | 1955 | 100 | 400,000.00 | 157,984.42 | 165,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | 3,500,000.00 | 3,475,480.00 | 4,981,500.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 1 | | Dietas | | | | | 3,000,000.00 | 2,988,480.00 | 4,169,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | 1.1.01 | 30 | 9996 | 102 | 3,000,000.00 | 2,988,480.00 | 4,169,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 2 | | Gastos de representación | | | | | 500,000.00 | 487,000.00 | 812,500.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | 1.1.01 | 30 | 9996 | 102 | 500,000.00 | 487,000.00 | 812,500.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 3,563,700.00 | 3,116,665.65 | 2,982,628.62 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 1,630,700.00 | 1,432,077.63 | 1,365,192.83 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 1,365,192.83 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.01 | 20 | 1955 | 100 | 1,630,700.00 | 1,432,077.63 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 1,633,000.00 | 1,434,524.62 | 1,367,118.35 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 1,367,118.35 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.01 | 20 | 1955 | 100 | 1,633,000.00 | 1,434,524.62 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 300,000.00 | 250,063.40 | 250,317.44 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 250,317.44 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.01 | 20 | 1955 | 100 | 300,000.00 | 250,063.40 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 525,000.00 | 136,366.00 | 500,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 3 | | | VIÁTICOS | | | | | 525,000.00 | 136,366.00 | 500,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 3 | 1 | | Viáticos dentro del país | | | | | 525,000.00 | 136,366.00 | 500,000.00 |
| (P) 11 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | 1.1.01 | 30 | 9996 | 102 | 525,000.00 | 136,366.00 | 500,000.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS | | | | | 27,241,457.60 | 28,602,856.63 | 18,670,965.69 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | NO APLICA | | | | | 27,241,457.60 | 28,602,856.63 | 18,670,965.69 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | SIN SNIP | | | | | 27,241,457.60 | 28,602,856.63 | 18,670,965.69 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 27,241,457.60 | 28,602,856.63 | 18,670,965.69 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 27,241,457.60 | 28,602,856.63 | 18,670,965.69 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 26,991,457.60 | 28,296,455.19 | 18,320,965.69 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 24,676,000.00 | 26,140,627.28 | 17,175,121.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 12,624,000.00 | 12,471,052.38 | 12,980,400.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 1.1.02 | 20 | 1955 | 100 | 12,624,000.00 | 12,471,052.38 | 12,980,400.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 0.00 | 0.00 | 773,160.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 01 | Personal igualado | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 773,160.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 1,052,000.00 | 1,057,116.93 | 421,561.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.1.02 | 20 | 1955 | 100 | 1,052,000.00 | 1,057,116.93 | 421,561.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 5 | | Prestaciones económicas | | | | | 11,000,000.00 | 12,612,457.97 | 3,000,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 5 | 01 | Prestaciones económicas | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 3,000,000.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 5 | 01 | Prestaciones económicas | 1.1.02 | 30 | 9998 | 102 | 0.00 | 2,454,317.01 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 5 | 01 | Prestaciones económicas | 1.1.02 | 30 | 9996 | 102 | 11,000,000.00 | 10,158,140.96 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 2 | 2 | | Compensación | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | 360,000.00 | 360,000.00 | 360,000.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 1 | | Dietas | | | | | 360,000.00 | 360,000.00 | 360,000.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | 1.1.02 | 30 | 9996 | 102 | 360,000.00 | 360,000.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 360,000.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 1,955,457.60 | 1,795,827.91 | 785,844.69 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 895,041.60 | 818,096.79 | 358,664.10 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.02 | 20 | 1955 | 100 | 895,041.60 | 818,096.79 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 358,664.10 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 896,304.00 | 827,275.55 | 361,417.07 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 361,417.07 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.02 | 20 | 1955 | 100 | 896,304.00 | 827,275.55 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 164,112.00 | 150,455.57 | 65,763.52 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.02 | 30 | 9995 | 102 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.02 | 20 | 1955 | 100 | 164,112.00 | 150,455.57 | 17,635.80 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 48,127.72 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 250,000.00 | 306,401.44 | 350,000.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 250,000.00 | 306,401.44 | 350,000.00 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 2 | | Comisiones y gastos | | | | | 250,000.00 | 306,401.44 | 350,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | 1.1.02 | 20 | 1955 | 100 | 250,000.00 | 306,401.44 | 350,000.00 |
| (P) 11 | 01 | 00 | 00 | 0005 | | | | | | | | | GESTIÓN URBANA, PLANEACIÓN Y REGULACIÓN | | | | | 12,384,500.56 | 2,921,114.03 | 9,005,659.39 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | | | | | | | NO APLICA | | | | | 12,384,500.56 | 2,921,114.03 | 9,005,659.39 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | | | | | | | SIN SNIP | | | | | 12,384,500.56 | 2,921,114.03 | 9,005,659.39 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 12,384,500.56 | 2,921,114.03 | 9,005,659.39 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 12,384,500.56 | 2,921,114.03 | 9,005,659.39 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 12,384,500.56 | 2,921,114.03 | 9,005,659.39 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 10,835,500.56 | 2,896,824.50 | 8,362,180.00 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 10,000,000.00 | 2,075,074.50 | 8,016,000.00 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 1.1.02 | 20 | 1955 | 100 | 10,000,000.00 | 2,075,074.50 | 8,016,000.00 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 835,500.56 | 821,750.00 | 346,180.00 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.1.02 | 20 | 1955 | 100 | 835,500.56 | 821,750.00 | 346,180.00 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 1,549,000.00 | 24,289.53 | 643,479.39 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 709,000.00 | 8,600.00 | 294,529.95 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.02 | 20 | 1955 | 100 | 709,000.00 | 8,600.00 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 294,529.95 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 710,000.00 | 7,605.85 | 294,945.36 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 294,945.36 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.02 | 20 | 1955 | 100 | 710,000.00 | 7,605.85 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 130,000.00 | 8,083.68 | 54,004.08 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.02 | 20 | 1955 | 100 | 130,000.00 | 8,083.68 | 0.00 |
| (P) 11 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 54,004.08 |
| (P) 11 | 11 | 00 | 00 | | | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | 6,515,643.00 | 1,239,416.12 | 0.00 |
| (P) 11 | 11 | 00 | 00 | | | | | | | | | | N/A | | | | | 6,515,643.00 | 1,239,416.12 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|--------------|----------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 11 | 00 | 00 | 0001 | | | | | | | | | COORDINACION Y EJECUCION DE OBRAS | | | | | 5,646,344.00 | 1,214,416.12 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 5,646,344.00 | 1,214,416.12 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 5,646,344.00 | 1,214,416.12 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 5,646,344.00 | 1,214,416.12 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 5,646,344.00 | 1,214,416.12 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 5,646,344.00 | 1,214,416.12 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 4,940,000.00 | 1,214,416.12 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 4,560,000.00 | 1,214,416.12 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 2.5.03 | 20 | 1955 | 100 | 4,560,000.00 | 1,214,416.12 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 380,000.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 2.5.03 | 20 | 1955 | 100 | 380,000.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 706,344.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 323,304.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 2.5.03 | 20 | 1955 | 100 | 323,304.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 323,760.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 2.5.03 | 20 | 1955 | 100 | 323,760.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 59,280.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 2.5.03 | 20 | 1955 | 100 | 59,280.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | | | | | | | | | SEGUIMIENTO, FISCALIZACION Y EVALUACION DE | | | | | 869,299.00 | 25,000.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 869,299.00 | 25,000.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | | | | | | | SIN SNIP | | | | | 869,299.00 | 25,000.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 869,299.00 | 25,000.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 869,299.00 | 25,000.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 869,299.00 | 25,000.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 760,552.00 | 25,000.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 702,048.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 2.5.03 | 20 | 1955 | 100 | 702,048.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 58,504.00 | 25,000.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 2.5.03 | 20 | 1955 | 100 | 58,504.00 | 25,000.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 108,747.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 49,775.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 2.5.03 | 20 | 1955 | 100 | 49,775.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 49,845.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 2.5.03 | 20 | 1955 | 100 | 49,845.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 9,127.00 | 0.00 | 0.00 |
| (P) 11 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 2.5.03 | 20 | 1955 | 100 | 9,127.00 | 0.00 | 0.00 |
| (P) 11 | 12 | 00 | | | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS | | | | | 27,106,086.40 | 18,166,948.46 | 23,666,715.80 |
| (P) 11 | 12 | 00 | 00 | | | | | | | | | | N/A | | | | | 27,106,086.40 | 18,166,948.46 | 23,666,715.80 |
| (P) 11 | 12 | 00 | 00 | 0002 | | | | | | | | | ORNATO Y SANEAMIENTO DE CALLES, PLAZAS Y | | | | | 11,281,275.00 | 9,781,642.82 | 9,461,355.64 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 11,281,275.00 | 9,781,642.82 | 9,461,355.64 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | | | | | | SIN SNIP | | | | | 11,281,275.00 | 9,781,642.82 | 9,461,355.64 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 11,281,275.00 | 9,781,642.82 | 9,461,355.64 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 11,281,275.00 | 9,781,642.82 | 9,461,355.64 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 11,281,275.00 | 9,781,642.82 | 9,461,355.64 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 8,853,000.00 | 8,548,074.49 | 8,848,895.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 8,172,000.00 | 6,265,748.46 | 7,212,000.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 7,212,000.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 3.2.99 | 20 | 1955 | 100 | 8,172,000.00 | 6,265,748.46 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|---|-------------------------------|-----------------------------|----------------------|--------|--------------|--------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 0.00 | 1,763,354.55 | 1,443,052.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 01 | Personal igualado | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 443,052.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | 3.2.99 | 20 | 1955 | 100 | 0.00 | 1,763,354.55 | 1,000,000.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 681,000.00 | 518,971.48 | 193,843.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3.2.99 | 20 | 1955 | 100 | 681,000.00 | 518,971.48 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 193,843.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | 1,162,432.00 | 342,154.02 | 252,432.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 2 | 2 | | Compensación | | | | | 1,162,432.00 | 342,154.02 | 252,432.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | 3.2.99 | 30 | 9995 | 102 | 562,432.00 | 342,154.02 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | 3.2.99 | 20 | 1955 | 100 | 600,000.00 | 0.00 | 252,432.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 1,265,843.00 | 891,414.31 | 360,028.64 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 579,395.00 | 411,901.11 | 164,921.63 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3.2.99 | 20 | 1955 | 100 | 579,395.00 | 411,901.11 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 53,239.66 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3.2.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 111,681.97 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 580,212.00 | 405,266.29 | 165,154.23 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3.2.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 165,154.23 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3.2.99 | 20 | 1955 | 100 | 580,212.00 | 405,266.29 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 106,236.00 | 74,246.91 | 29,952.78 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3.2.99 | 20 | 1955 | 100 | 106,236.00 | 74,246.91 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3.2.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 24,479.84 |
| (P) 11 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 5,472.94 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | | | | | | | ADMINISTRACIÓN Y REPARACIÓN DE UNIDADES | | | | | 6,835,048.00 | 6,588,641.90 | 7,106,019.03 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | | | | | | | NO APLICA | | | | | 6,835,048.00 | 6,588,641.90 | 7,106,019.03 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|--------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | | | | | | | | | | | | 6,835,048.00 | 6,588,641.90 | 7,106,019.03 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | | | | | | | | | | | 6,835,048.00 | 6,588,641.90 | 7,106,019.03 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 6,835,048.00 | 6,588,641.90 | 7,106,019.03 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | | | | | | | | | 6,835,048.00 | 6,588,641.90 | 7,106,019.03 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | | | | | | 5,980,000.00 | 5,772,187.61 | 6,783,645.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | | | | | | 5,520,000.00 | 5,293,220.37 | 5,952,000.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | | 2.1.02 | 20 | 1955 | 100 | 5,520,000.00 | 5,293,220.37 | 5,952,000.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | | | | | | 0.00 | 0.00 | 658,368.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 01 | | 2.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 658,368.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | | | | | | 460,000.00 | 478,967.24 | 173,277.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | | 2.1.02 | 20 | 1955 | 100 | 460,000.00 | 478,967.24 | 173,277.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | | 2.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 2 | | | | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 2 | 2 | | | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 2 | 2 | 03 | | 2.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | | | | | | 855,048.00 | 816,454.29 | 322,374.03 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | | | | | | 391,368.00 | 376,278.05 | 147,424.08 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | | 2.1.02 | 20 | 1955 | 100 | 391,368.00 | 376,278.05 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | | 2.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 147,424.08 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | | | | | | 391,920.00 | 372,037.34 | 147,632.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | | 2.1.02 | 20 | 1955 | 100 | 391,920.00 | 372,037.34 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | | 2.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 147,632.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | | | | | | 71,760.00 | 68,138.90 | 27,317.95 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | | 2.1.02 | 30 | 9995 | 102 | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|--|-------------------------------|-----------------------------|----------------------|--------|---------------------|---------------------|---------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 2.1.02 | 20 | 1955 | 100 | 71,760.00 | 68,138.90 | 9,828.00 |
| (P) 11 | 12 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 2.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 17,489.95 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | | | | | | | SEGURIDAD Y VIGILANCIA CIUDADANA | | | | | 7,673,279.00 | 1,541,012.35 | 5,678,094.74 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | | | | | | | NO APLICA | | | | | 7,673,279.00 | 1,541,012.35 | 5,678,094.74 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | | | | | | | SIN SNIP | | | | | 7,673,279.00 | 1,541,012.35 | 5,678,094.74 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 7,673,279.00 | 1,541,012.35 | 5,678,094.74 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 7,673,279.00 | 1,541,012.35 | 5,678,094.74 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 7,673,279.00 | 1,541,012.35 | 5,678,094.74 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 7,500,000.00 | 906,376.09 | 5,466,067.00 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 1.4.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 7,000,000.00 | 463,216.40 | 5,352,000.00 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 06 | Jornales | 1.4.01 | 20 | 1955 | 100 | 7,000,000.00 | 463,216.40 | 5,352,000.00 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 500,000.00 | 443,159.69 | 114,067.00 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.4.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.4.01 | 20 | 1955 | 100 | 500,000.00 | 443,159.69 | 114,067.00 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 173,279.00 | 634,636.26 | 212,027.74 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 78,702.00 | 290,500.01 | 97,048.20 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.4.01 | 20 | 1955 | 100 | 78,702.00 | 290,500.01 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.4.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 97,048.20 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 78,814.00 | 290,909.71 | 97,185.09 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.4.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 89,897.08 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.4.01 | 20 | 1955 | 100 | 78,814.00 | 290,909.71 | 7,288.01 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 15,763.00 | 53,226.54 | 17,794.45 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.4.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 16,460.03 |
| (P) 11 | 12 | 00 | 00 | 0006 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.4.01 | 20 | 1955 | 100 | 15,763.00 | 53,226.54 | 1,334.42 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | | | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE MERCADOS | | | | | 1,316,484.40 | 255,651.39 | 1,421,246.39 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | | | | | | | NO APLICA | | | | | 1,316,484.40 | 255,651.39 | 1,421,246.39 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | | | | | | | SIN SNIP | | | | | 1,316,484.40 | 255,651.39 | 1,421,246.39 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 1,316,484.40 | 255,651.39 | 1,421,246.39 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 1,316,484.40 | 255,651.39 | 1,421,246.39 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 1,316,484.40 | 255,651.39 | 1,421,246.39 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 1,300,000.00 | 121,137.61 | 1,378,823.00 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 0.00 | 0.00 | 1,356,000.00 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 1,356,000.00 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 1,200,000.00 | 16,334.45 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 06 | Jornales | 3.2.02 | 20 | 1955 | 100 | 1,200,000.00 | 16,334.45 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 100,000.00 | 104,803.16 | 22,823.00 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3.2.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3.2.02 | 20 | 1955 | 100 | 100,000.00 | 104,803.16 | 22,823.00 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 16,484.40 | 134,513.78 | 42,423.39 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 6,756.00 | 61,013.21 | 19,417.81 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3.2.02 | 20 | 1955 | 100 | 6,756.00 | 61,013.21 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3.2.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 19,417.81 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 6,764.00 | 61,099.23 | 19,445.19 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3.2.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 19,445.19 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3.2.02 | 20 | 1955 | 100 | 6,764.00 | 61,099.23 | 0.00 |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 2,964.40 | 12,401.34 | 3,560.39 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|---|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | | |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3.2.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 1,902.73 | |
| (P) 11 | 12 | 00 | 00 | 0007 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3.2.02 | 20 | 1955 | 100 | 2,964.40 | 12,401.34 | 1,657.66 | |
| (P) 11 | 15 | 00 | | | | | | | | | | | FOMENTO DE LA CULTURA, DEPORTE Y N/A | | | | | 10,307,872.00 | 6,283,771.29 | 8,551,823.98 | |
| (P) 11 | 15 | 00 | 00 | | | | | | | | | | DESARROLLO DE EVENTOS DEPORTIVOS Y NO APLICA | | | | | 10,307,872.00 | 6,283,771.29 | 8,551,823.98 | |
| (P) 11 | 15 | 00 | 00 | 0002 | | | | | | | | | SIN SNIP | | | | | 10,307,872.00 | 6,283,771.29 | 8,551,823.98 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 10,307,872.00 | 6,283,771.29 | 8,551,823.98 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 10,307,872.00 | 6,283,771.29 | 8,551,823.98 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 10,307,872.00 | 6,283,771.29 | 8,551,823.98 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 9,100,000.00 | 5,590,412.60 | 8,358,964.00 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 8,400,000.00 | 5,167,252.20 | 8,254,000.00 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 4.3.03 | 20 | 1955 | 100 | 8,400,000.00 | 5,167,252.20 | 0.00 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 8,254,000.00 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 700,000.00 | 423,160.40 | 104,964.00 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 4.3.03 | 20 | 1955 | 100 | 700,000.00 | 423,160.40 | 0.00 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 104,964.00 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 4.3.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 1,207,872.00 | 693,358.69 | 192,859.98 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 595,560.00 | 319,792.60 | 89,303.37 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 4.3.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 89,303.37 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 4.3.02 | 20 | 1955 | 100 | 595,560.00 | 319,792.60 | 0.00 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 596,400.00 | 320,243.40 | 87,182.23 | |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 4.3.03 | 20 | 1955 | 100 | 596,400.00 | 320,243.40 | 0.00 | |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|--------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 4.3.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 67,160.23 |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 20,022.00 |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 15,912.00 | 53,322.69 | 16,374.38 |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 4.3.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 16,374.38 |
| (P) 11 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 4.3.02 | 20 | 1955 | 100 | 15,912.00 | 53,322.69 | 0.00 |
| (P) 11 | 16 | 00 | | | | | | | | | | | PROMOCIÓN Y PARTICIPACIÓN COMUNITARIA | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 16 | 00 | | | | | | | | | | | N/A | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 16 | 00 | | 0001 | | | | | | | | | FOMENTO, COORDINACIÓN Y REGISTRO DE LAS | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 16 | 00 | | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 16 | 00 | | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 16 | 00 | | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 16 | 00 | | 0001 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 16 | 00 | | 0001 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 16 | 00 | | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 16 | 00 | | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 0.00 | 0.00 | 0.00 |
| (P) 11 | 16 | 00 | | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 4.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (P) 311 | 96 | 00 | | | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES | | | | | 5,500,000.00 | 5,286,237.33 | 2,365,077.32 |
| (P) 311 | 96 | 00 | | | | | | | | | | | N/A | | | | | 5,500,000.00 | 5,286,237.33 | 2,365,077.32 |
| (P) 311 | 96 | 00 | | 0001 | | | | | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS | | | | | 5,500,000.00 | 5,286,237.33 | 2,365,077.32 |
| (P) 311 | 96 | 00 | | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 5,500,000.00 | 5,286,237.33 | 2,365,077.32 |
| (P) 311 | 96 | 00 | | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 5,500,000.00 | 5,286,237.33 | 2,365,077.32 |
| (P) 311 | 96 | 00 | | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 5,500,000.00 | 5,286,237.33 | 2,365,077.32 |
| (P) 311 | 96 | 00 | | 0001 | 0000 | | 09.23.0001 | 4 | | | | | Aplicaciones financieras | | | | | 5,500,000.00 | 5,286,237.33 | 2,365,077.32 |
| (P) 311 | 96 | 00 | | 0001 | 0000 | | 09.23.0001 | 4 | 2 | | | | Disminución de pasivos | | | | | 5,500,000.00 | 5,286,237.33 | 2,365,077.32 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (P) 311 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | | | Disminución de pasivos corrientes | | | | | 5,500,000.00 | 5,286,237.33 | 2,365,077.32 |
| (P) 311 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | | Disminución de cuentas por pagar de corto plazo | | | | | 5,500,000.00 | 5,286,237.33 | 2,365,077.32 |
| (P) 311 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto | 0.0.00 | 20 | 1955 | 100 | 5,500,000.00 | 5,286,237.33 | 2,365,077.32 |
| (S) 12 | | | | | | | | | | | | | SERVICIO | | | | | 186,710,121.07 | 191,267,888.08 | 162,250,951.57 |
| (S) 12 | 01 | 00 | | | | | | | | | | | NORMAS, POLÍTICAS Y ADMINISTRACIÓN | | | | | 32,576,058.99 | 30,395,466.58 | 31,065,554.36 |
| (S) 12 | 01 | 00 | 00 | | | | | | | | | | N/A | | | | | 32,576,058.99 | 30,395,466.58 | 31,065,554.36 |
| (S) 12 | 01 | 00 | 00 | 0001 | | | | | | | | | NORMAS Y SEGUIMIENTOS | | | | | 2,278,585.00 | 1,442,794.40 | 2,128,585.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 2,278,585.00 | 1,442,794.40 | 2,128,585.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 2,278,585.00 | 1,442,794.40 | 2,128,585.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 2,278,585.00 | 1,442,794.40 | 2,128,585.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 2,278,585.00 | 1,442,794.40 | 2,128,585.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 400,000.00 | 546,808.69 | 400,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 2 | | | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | | 200,000.00 | 36,736.68 | 200,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 2 | 1 | | Publicidad y propaganda | | | | | 150,000.00 | 0.00 | 150,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | 1.1.01 | 20 | 1955 | 100 | 150,000.00 | 0.00 | 150,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 2 | 2 | | Impresión, encuadernación y rotulación | | | | | 50,000.00 | 36,736.68 | 50,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 2 | 2 | 01 | Impresión, encuadernación y rotulación | 1.1.01 | 30 | 9995 | 102 | 50,000.00 | 36,736.68 | 50,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 200,000.00 | 510,072.01 | 200,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | | Servicio de organización de eventos, festividades | | | | | 200,000.00 | 510,072.01 | 200,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | 01 | Eventos generales | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | 01 | Eventos generales | 1.1.01 | 30 | 9995 | 102 | 200,000.00 | 510,072.01 | 200,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 1,878,585.00 | 895,985.71 | 1,728,585.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | 1,400,000.00 | 589,985.40 | 1,250,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | 1,400,000.00 | 589,985.40 | 1,250,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | 1.1.01 | 30 | 9998 | 102 | 400,000.00 | 137,593.08 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 400,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | 1.1.01 | 30 | 9995 | 102 | 1,000,000.00 | 452,392.32 | 850,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 3 | | PAPEL, CARTÓN E IMPRESOS | | | | | 60,000.00 | 0.00 | 60,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 1 | | Papel de escritorio | | | | | 50,000.00 | 0.00 | 50,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 1 | 01 | Papel de escritorio | 1.1.01 | 30 | 9996 | 102 | 50,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 1 | 01 | Papel de escritorio | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 50,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 2 | | Papel y cartón | | | | | 10,000.00 | 0.00 | 10,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 2 | 01 | Papel y cartón | 1.1.01 | 30 | 9995 | 102 | 10,000.00 | 0.00 | 10,000.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 2 | 01 | Papel y cartón | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 9 | | PRODUCTOS Y ÚTILES VARIOS | | | | | 418,585.00 | 306,000.31 | 418,585.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 2 | | Útiles y materiales de escritorio, oficina, | | | | | 418,585.00 | 306,000.31 | 418,585.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 2 | 01 | Útiles y materiales de escritorio, oficina e informática | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 418,585.00 |
| (S) 12 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 2 | 01 | Útiles y materiales de escritorio, oficina e informática | 1.1.01 | 30 | 9996 | 102 | 418,585.00 | 306,000.31 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | 29,270,370.99 | 28,584,153.14 | 27,975,105.46 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | NO APLICA | | | | | 29,270,370.99 | 28,584,153.14 | 27,975,105.46 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | SIN SNIP | | | | | 29,270,370.99 | 28,584,153.14 | 27,975,105.46 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 29,270,370.99 | 28,584,153.14 | 27,975,105.46 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 29,270,370.99 | 28,584,153.14 | 27,975,105.46 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 21,924,273.00 | 16,668,783.61 | 19,679,007.47 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | | | SERVICIOS BÁSICOS | | | | | 2,987,493.00 | 1,426,108.28 | 2,687,493.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 2 | | Servicios telefónico de larga distancia | | | | | 2,070,928.00 | 1,165,438.28 | 1,870,928.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 2 | 01 | Servicios telefónico de larga distancia | 1.1.01 | 20 | 1955 | 100 | 2,070,928.00 | 1,165,438.28 | 1,870,928.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 3 | | Teléfono local | | | | | 590,260.00 | 87,253.51 | 490,260.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | GEOGRAFICO | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|-----------|------------------------|-----------|-------------|-----------------------|---|-------------------|----------|------------------------|----------|----------|----|-----------|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | | | | | | | | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 3 | 01 | 15 | 1.1.01 | 30 | 9995 | 102 | 590,260.00 | 87,253.51 | 490,260.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 3 | 01 | 15 | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 7 | | 15 | | | | | 326,305.00 | 173,416.49 | 326,305.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 7 | 01 | 15 | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 186,100.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 7 | 01 | 15 | 1.1.01 | 30 | 9995 | 102 | 140,205.00 | 76,504.63 | 140,205.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 7 | 01 | 15 | 1.1.01 | 30 | 9996 | 102 | 186,100.00 | 96,911.86 | 0.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 2 | | | 15 | | | | | 6,700,000.00 | 3,470,492.69 | 6,300,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 2 | 1 | | 15 | | | | | 6,000,000.00 | 2,799,947.80 | 5,600,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 2 | 1 | 01 | 15 | 1.1.01 | 20 | 1955 | 100 | 6,000,000.00 | 2,799,947.80 | 5,600,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 2 | 2 | | 15 | | | | | 700,000.00 | 670,544.89 | 700,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 2 | 2 | 01 | 15 | 1.1.01 | 20 | 1955 | 100 | 700,000.00 | 670,544.89 | 700,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 4 | | | 15 | | | | | 200,000.00 | 16,000.00 | 130,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 4 | 1 | | 15 | | | | | 200,000.00 | 16,000.00 | 130,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 4 | 1 | 01 | 15 | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 4 | 1 | 01 | 15 | 1.1.01 | 30 | 9995 | 102 | 200,000.00 | 16,000.00 | 130,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 5 | | | 15 | | | | | 1,000,000.00 | 1,171,028.12 | 1,170,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 5 | 4 | | 15 | | | | | 1,000,000.00 | 1,171,028.12 | 1,170,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 5 | 4 | 01 | 15 | 1.1.01 | 30 | 9995 | 102 | 1,000,000.00 | 1,171,028.12 | 1,170,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 6 | | | 15 | | | | | 3,500,000.00 | 1,455,927.63 | 1,500,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 6 | 2 | | 15 | | | | | 3,500,000.00 | 1,455,927.63 | 1,500,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 6 | 2 | 01 | 15 | 1.1.01 | 30 | 9996 | 102 | 1,500,000.00 | 998,008.74 | 0.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 6 | 2 | 01 | 15 | 1.1.01 | 30 | 9995 | 102 | 2,000,000.00 | 457,918.89 | 1,500,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | 15 | | | | | 7,536,780.00 | 9,129,226.89 | 7,891,514.47 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 4 | | 15 | | | | | 1,500,000.00 | 1,440,271.19 | 1,400,000.00 | |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 4 | 01 | Servicios funerarios y gastos conexos | 1.1.01 | 30 | 9996 | 102 | 1,500,000.00 | 1,440,271.19 | 1,400,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 4 | 01 | Servicios funerarios y gastos conexos | 1.1.01 | 30 | 9995 | 102 | 0.00 | 0.00 | 0.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | 6 | Servicio de organización de eventos, festividades | | | | | 6,000,000.00 | 7,688,955.70 | 6,454,734.47 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | 01 | Eventos generales | 1.1.01 | 20 | 1955 | 100 | 6,000,000.00 | 7,688,955.70 | 6,454,734.47 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | 01 | Eventos generales | 1.1.01 | 10 | 0100 | 104 | 0.00 | 0.00 | 0.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | | Servicios Técnicos y Profesionales | | | | | 36,780.00 | 0.00 | 36,780.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | 01 | Servicios técnicos y profesionales | 1.1.01 | 20 | 1955 | 100 | 36,780.00 | 0.00 | 36,780.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 7,346,097.99 | 11,915,369.53 | 8,296,097.99 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | 1,000,000.00 | 1,919,379.66 | 1,950,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | 1,000,000.00 | 1,919,379.66 | 1,950,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | 1.1.01 | 30 | 9995 | 102 | 1,000,000.00 | 1,919,379.66 | 1,950,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 2 | | | TEXTILES Y VESTUARIOS | | | | | 1,000,000.00 | 1,401,116.02 | 1,300,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 2 | 3 | | Prendas y accesorios de vestir | | | | | 1,000,000.00 | 1,401,116.02 | 1,300,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | 1.1.01 | 30 | 9996 | 102 | 1,000,000.00 | 1,401,116.02 | 1,300,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 3 | | | PAPEL, CARTÓN E IMPRESOS | | | | | 340,000.00 | 959,042.37 | 340,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 1 | | Papel de escritorio | | | | | 10,000.00 | 0.00 | 10,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 1 | 01 | Papel de escritorio | 1.1.01 | 30 | 9995 | 102 | 10,000.00 | 0.00 | 10,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 4 | | Libros, revistas y periódicos | | | | | 300,000.00 | 959,042.37 | 300,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 4 | 01 | Libros, revistas y periódicos | 1.1.01 | 30 | 9995 | 102 | 300,000.00 | 959,042.37 | 300,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 6 | | Especies timbradas y valoradas | | | | | 30,000.00 | 0.00 | 30,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 6 | 01 | Especies timbradas y valoradas | 1.1.01 | 30 | 9996 | 102 | 30,000.00 | 0.00 | 0.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 6 | 01 | Especies timbradas y valoradas | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 30,000.00 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS | | | | | 6,097.99 | 0.00 | 6,097.99 | |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | 6,097.99 | 0.00 | 6,097.99 | |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 7 | 1 | 01 | Gasolina | 1.1.01 | 20 | 1955 | 100 | 6,097.99 | 0.00 | 6,097.99 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | 5,000,000.00 | 7,635,831.48 | 4,700,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 1 | | Útiles y materiales de limpieza e higiene | | | | | 3,000,000.00 | 2,538,633.05 | 2,900,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 1 | 01 | Útiles y materiales de limpieza e higiene | 1.1.01 | 30 | 9996 | 102 | 1,000,000.00 | 596,427.41 | 900,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 1 | 01 | Útiles y materiales de limpieza e higiene | 1.1.01 | 30 | 9995 | 102 | 2,000,000.00 | 1,942,205.64 | 2,000,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 2 | | Útiles y materiales de escritorio, oficina, | | | | | 1,000,000.00 | 523,063.30 | 900,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 2 | 01 | Útiles y materiales de escritorio, oficina e informática | 1.1.01 | 30 | 9995 | 102 | 1,000,000.00 | 523,063.30 | 900,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 9 | | Productos y útiles varios no identificados | | | | | 1,000,000.00 | 4,574,135.13 | 900,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 9 | 01 | Productos y Útiles Varios n.i.p | 1.1.01 | 30 | 9995 | 102 | 1,000,000.00 | 979,762.32 | 900,000.00 |
| (S) 12 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 9 | 01 | Productos y Útiles Varios n.i.p | 1.1.01 | 10 | 0100 | 100 | 0.00 | 3,594,372.81 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS | | | | | 1,017,103.00 | 368,519.04 | 961,863.90 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | NO APLICA | | | | | 1,017,103.00 | 368,519.04 | 961,863.90 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | SIN SNIP | | | | | 1,017,103.00 | 368,519.04 | 961,863.90 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 1,017,103.00 | 368,519.04 | 961,863.90 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 1,017,103.00 | 368,519.04 | 961,863.90 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 0.00 | 0.00 | 44,760.90 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 0.00 | 0.00 | 39,130.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 0.00 | 0.00 | 36,120.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 06 | Jornales | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 36,120.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 0.00 | 0.00 | 3,010.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 3,010.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 5 | | Prestaciones económicas | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 5 | 01 | Prestaciones económicas | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 0.00 | 0.00 | 5,630.90 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|--|-------------------------------|-----------------------------|----------------------|--------|------------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 0.00 | 0.00 | 2,560.91 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 2,560.91 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 0.00 | 0.00 | 2,564.52 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 2,564.52 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 0.00 | 0.00 | 505.47 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 505.47 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 500,000.00 | 352,335.14 | 500,000.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 500,000.00 | 352,335.14 | 500,000.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 2 | | Comisiones y gastos | | | | | 500,000.00 | 352,335.14 | 500,000.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | 1.1.02 | 20 | 1955 | 100 | 500,000.00 | 352,335.14 | 500,000.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 517,103.00 | 16,183.90 | 417,103.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | 449,603.00 | 0.00 | 349,603.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | 449,603.00 | 0.00 | 349,603.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | 1.1.02 | 30 | 9995 | 102 | 449,603.00 | 0.00 | 349,603.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | 67,500.00 | 16,183.90 | 67,500.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 2 | | Útiles y materiales de escritorio, oficina, | | | | | 67,500.00 | 16,183.90 | 67,500.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 2 | 01 | Útiles y materiales de escritorio, oficina e informática | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 2 | 01 | Útiles y materiales de escritorio, oficina e informática | 1.1.02 | 30 | 9995 | 102 | 67,500.00 | 16,183.90 | 67,500.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | | | | | | | | | GESTIÓN URBANA, PLANEACIÓN Y REGULACIÓN | | | | | 10,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | | | | | | | NO APLICA | | | | | 10,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | | | | | | | SIN SNIP | | | | | 10,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 10,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 10,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|---|-------------------------------|-----------------------------|----------------------|--------|---------------|---------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 06 | Jornales | 1.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 10,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 10,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | | Servicios Técnicos y Profesionales | | | | | 10,000.00 | 0.00 | 0.00 |
| (S) 12 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | 01 | Servicios técnicos y profesionales | 1.1.02 | 20 | 1955 | 100 | 10,000.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | | | | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | 15,500,000.00 | 15,482,415.48 | 2,723,251.03 |
| (S) 12 | 11 | 00 | 00 | | | | | | | | | | N/A | | | | | 15,500,000.00 | 15,482,415.48 | 2,723,251.03 |
| (S) 12 | 11 | 00 | 00 | 0001 | | | | | | | | | COORDINACION Y EJECUCION DE OBRAS | | | | | 15,500,000.00 | 15,482,415.48 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 15,500,000.00 | 15,482,415.48 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 15,500,000.00 | 15,482,415.48 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 15,500,000.00 | 15,482,415.48 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|---|-------------------------------|-----------------------------|----------------------|--------|---------------|---------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 15,500,000.00 | 15,482,415.48 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 06 | Jornales | 2.5.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 2.5.03 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 2.5.03 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 2.5.03 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 15,500,000.00 | 15,482,415.48 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS | | | | | 15,500,000.00 | 15,482,415.48 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | 15,500,000.00 | 15,482,415.48 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 7 | 1 | 02 | Gasoil | 2.5.03 | 20 | 1955 | 100 | 15,500,000.00 | 15,482,415.48 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | | | | | | | SEGUIMIENTO, FISCALIZACION Y EVALUACION DE | | | | | 0.00 | 0.00 | 2,723,251.03 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 2,723,251.03 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 2,723,251.03 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 2,723,251.03 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 2,723,251.03 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 0.00 | 0.00 | 2,723,251.03 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 0.00 | 0.00 | 2,614,504.00 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 0.00 | 0.00 | 2,556,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|----------------|----------------|----------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 06 | Jornales | 2.5.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 2,556,000.00 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 0.00 | 0.00 | 58,504.00 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 2.5.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 58,504.00 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 2.5.03 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 0.00 | 0.00 | 108,747.03 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 0.00 | 0.00 | 49,984.24 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 2.5.03 | 30 | 9996 | 102 | 0.00 | 0.00 | 49,984.24 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 0.00 | 0.00 | 49,636.17 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 2.5.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 49,636.17 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 0.00 | 0.00 | 9,126.62 |
| (S) 12 | 11 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 2.5.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 9,126.62 |
| (S) 12 | 12 | 00 | | | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS | | | | | 119,334,062.08 | 124,021,443.13 | 111,401,404.29 |
| (S) 12 | 12 | 00 | 00 | | | | | | | | | | N/A | | | | | 119,334,062.08 | 124,021,443.13 | 111,401,404.29 |
| (S) 12 | 12 | 00 | 00 | 0002 | | | | | | | | | ORNATO Y SANEAMIENTO DE CALLES, PLAZAS Y | | | | | 786,626.00 | 2,221,324.80 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 786,626.00 | 2,221,324.80 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | | | | | | | SIN SNIP | | | | | 786,626.00 | 2,221,324.80 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 786,626.00 | 2,221,324.80 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 786,626.00 | 2,221,324.80 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 786,626.00 | 2,221,324.80 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 688,220.00 | 2,118,846.65 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 216,000.00 | 204,052.45 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 3.2.99 | 20 | 1955 | 100 | 216,000.00 | 204,052.45 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 419,280.00 | 1,804,215.70 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 06 | Jornales | 3.2.99 | 30 | 9998 | 102 | 0.00 | 1,065,670.30 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|----------------|----------------|----------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 06 | Jornales | 3.2.99 | 30 | 9996 | 102 | 419,280.00 | 738,545.40 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 52,940.00 | 110,578.50 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3.2.99 | 20 | 1955 | 100 | 52,940.00 | 110,578.50 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 98,406.00 | 102,478.15 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 45,042.00 | 45,566.85 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3.2.99 | 20 | 1955 | 100 | 45,042.00 | 45,566.85 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 45,105.00 | 49,285.53 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3.2.99 | 20 | 1955 | 100 | 45,105.00 | 49,285.53 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 8,259.00 | 7,625.77 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3.2.99 | 20 | 1955 | 100 | 8,259.00 | 7,625.77 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | | | | | | | MANEJO DE RESIDUOS SÓLIDOS | | | | | 110,120,908.00 | 112,002,878.90 | 102,241,149.04 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | | | | | | | NO APLICA | | | | | 110,120,908.00 | 112,002,878.90 | 102,241,149.04 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | | | | | | | SIN SNIP | | | | | 110,120,908.00 | 112,002,878.90 | 102,241,149.04 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 110,120,908.00 | 112,002,878.90 | 102,241,149.04 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 110,120,908.00 | 112,002,878.90 | 102,241,149.04 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 18,707,214.00 | 22,234,422.00 | 12,790,455.04 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 16,366,986.00 | 20,457,112.34 | 11,190,400.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 273,708.00 | 286,853.90 | 120,000.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 3.2.02 | 20 | 1955 | 100 | 273,708.00 | 286,853.90 | 120,000.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 14,834,278.00 | 18,786,915.65 | 10,209,600.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 06 | Jornales | 3.2.02 | 20 | 1955 | 100 | 14,834,278.00 | 18,786,915.65 | 10,209,600.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 1,259,000.00 | 1,383,342.79 | 860,800.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3.2.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3.2.02 | 20 | 1955 | 100 | 1,259,000.00 | 1,383,342.79 | 860,800.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|---------------|---------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 2,340,228.00 | 1,777,309.66 | 1,600,055.04 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 1,071,157.00 | 907,848.48 | 732,368.64 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3.2.02 | 20 | 1955 | 100 | 1,071,157.00 | 907,848.48 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3.2.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 732,368.64 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 1,072,667.00 | 720,826.05 | 733,401.60 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3.2.02 | 30 | 9996 | 102 | 1,072,667.00 | 720,826.05 | 733,401.60 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 196,404.00 | 148,635.13 | 134,284.80 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3.2.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3.2.02 | 20 | 1955 | 100 | 196,404.00 | 148,635.13 | 134,284.80 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 91,413,694.00 | 89,768,456.90 | 89,450,694.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | | | SERVICIOS BÁSICOS | | | | | 91,413,694.00 | 89,768,456.90 | 89,450,694.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 8 | | Recolección de residuos | | | | | 91,413,694.00 | 89,768,456.90 | 89,450,694.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 8 | 01 | Recolección de residuos | 3.2.02 | 30 | 9998 | 102 | 0.00 | 1,198,263.97 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 8 | 01 | Recolección de residuos | 3.2.02 | 20 | 1955 | 100 | 91,413,694.00 | 88,570,192.93 | 89,450,694.00 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | | | | | | | SUPERVISIÓN Y ADMINISTRACIÓN DE | | | | | 8,426,528.08 | 9,797,239.43 | 9,160,255.25 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | | | | | | | NO APLICA | | | | | 8,426,528.08 | 9,797,239.43 | 9,160,255.25 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | | | | | | | SIN SNIP | | | | | 8,426,528.08 | 9,797,239.43 | 9,160,255.25 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 8,426,528.08 | 9,797,239.43 | 9,160,255.25 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 8,426,528.08 | 9,797,239.43 | 9,160,255.25 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 8,426,528.08 | 9,797,239.43 | 9,160,255.25 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 7,385,600.00 | 8,829,130.64 | 8,147,866.00 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | | Remuneraciones al personal fijo | | | | | 0.00 | 0.00 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 1 | 01 | Sueldos empleados fijos | 3.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 6,825,600.00 | 8,258,440.90 | 7,603,200.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|---------------------|-------------------|---------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 06 | Jornales | 3.1.01 | 20 | 1955 | 100 | 6,720,000.00 | 8,154,426.68 | 7,392,000.00 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 08 | Empleados temporales | 3.1.01 | 20 | 1955 | 100 | 105,600.00 | 104,014.22 | 211,200.00 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 560,000.00 | 570,689.74 | 544,666.00 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3.1.01 | 20 | 1955 | 100 | 560,000.00 | 570,689.74 | 544,666.00 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 1,040,928.08 | 968,108.79 | 1,012,389.25 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 476,448.08 | 444,186.73 | 463,401.83 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 463,401.83 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3.1.01 | 20 | 1955 | 100 | 476,448.08 | 444,186.73 | 0.00 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 477,120.00 | 434,502.49 | 464,055.43 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3.1.01 | 20 | 1955 | 100 | 477,120.00 | 434,502.49 | 456,557.83 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 7,497.60 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 87,360.00 | 89,419.57 | 84,931.99 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 83,595.10 |
| (S) 12 | 12 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3.1.01 | 20 | 1955 | 100 | 87,360.00 | 89,419.57 | 1,336.89 |
| (S) 12 | 14 | 00 | | | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS | | | | | 500,000.00 | 495,761.00 | 500,000.00 |
| (S) 12 | 14 | 00 | 00 | | | | | | | | | | N/A | | | | | 500,000.00 | 495,761.00 | 500,000.00 |
| (S) 12 | 14 | 00 | 00 | 0001 | | | | | | | | | ASISTENCIA SOCIAL | | | | | 500,000.00 | 495,761.00 | 500,000.00 |
| (S) 12 | 14 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 500,000.00 | 495,761.00 | 500,000.00 |
| (S) 12 | 14 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 500,000.00 | 495,761.00 | 500,000.00 |
| (S) 12 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 500,000.00 | 495,761.00 | 500,000.00 |
| (S) 12 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 500,000.00 | 495,761.00 | 500,000.00 |
| (S) 12 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 500,000.00 | 495,761.00 | 500,000.00 |
| (S) 12 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR | | | | | 500,000.00 | 495,761.00 | 500,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (S) 12 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | 500,000.00 | 495,761.00 | 500,000.00 |
| (S) 12 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | 4.5.10 | 30 | 9996 | 102 | 500,000.00 | 495,761.00 | 500,000.00 |
| (S) 12 | 15 | 00 | | | | | | | | | | | FOMENTO DE LA CULTURA, DEPORTE Y | | | | | 2,300,000.00 | 2,298,433.58 | 2,300,000.00 |
| (S) 12 | 15 | 00 | 00 | | | | | | | | | | N/A | | | | | 2,300,000.00 | 2,298,433.58 | 2,300,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | | | | | | | | | DESARROLLO DE EVENTOS DEPORTIVOS Y | | | | | 2,300,000.00 | 2,298,433.58 | 2,300,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 2,300,000.00 | 2,298,433.58 | 2,300,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | | | | | | | SIN SNIP | | | | | 2,300,000.00 | 2,298,433.58 | 2,300,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 2,300,000.00 | 2,298,433.58 | 2,300,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 2,300,000.00 | 2,298,433.58 | 2,300,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 300,000.00 | 399,585.60 | 400,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 300,000.00 | 399,585.60 | 400,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | | Servicio de organización de eventos, festividades | | | | | 300,000.00 | 399,585.60 | 400,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | 01 | Eventos generales | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 400,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | 01 | Eventos generales | 4.3.02 | 30 | 9996 | 102 | 300,000.00 | 399,585.60 | 0.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 2,000,000.00 | 1,898,847.98 | 1,900,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | 2,000,000.00 | 1,898,847.98 | 1,900,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 4 | | Útiles destinados a actividades deportivas, | | | | | 2,000,000.00 | 1,898,847.98 | 1,900,000.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 4 | 01 | Útiles destinados a actividades deportivas, culturales y | 4.3.02 | 30 | 9996 | 102 | 2,000,000.00 | 1,898,847.98 | 0.00 |
| (S) 12 | 15 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 4 | 01 | Útiles destinados a actividades deportivas, culturales y | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 1,900,000.00 |
| (S) 312 | 96 | 00 | | | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES | | | | | 10,500,000.00 | 12,617,774.70 | 8,260,741.89 |
| (S) 312 | 96 | 00 | 00 | | | | | | | | | | N/A | | | | | 10,500,000.00 | 12,617,774.70 | 8,260,741.89 |
| (S) 312 | 96 | 00 | 00 | 0001 | | | | | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS | | | | | 10,500,000.00 | 12,617,774.70 | 8,260,741.89 |
| (S) 312 | 96 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 10,500,000.00 | 12,617,774.70 | 8,260,741.89 |
| (S) 312 | 96 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 10,500,000.00 | 12,617,774.70 | 8,260,741.89 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (S) 312 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 10,500,000.00 | 12,617,774.70 | 8,260,741.89 |
| (S) 312 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | | | | | Aplicaciones financieras | | | | | 10,500,000.00 | 12,617,774.70 | 8,260,741.89 |
| (S) 312 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | | | | Disminución de pasivos | | | | | 10,500,000.00 | 12,617,774.70 | 8,260,741.89 |
| (S) 312 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | | | Disminución de pasivos corrientes | | | | | 10,500,000.00 | 12,617,774.70 | 8,260,741.89 |
| (S) 312 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | | Disminución de cuentas por pagar de corto plazo | | | | | 10,500,000.00 | 12,617,774.70 | 8,260,741.89 |
| (S) 312 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto | 0.0.00 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (S) 312 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto | 0.0.00 | 30 | 9998 | 102 | 0.00 | 2,272,298.68 | 0.00 |
| (S) 312 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto | 0.0.00 | 30 | 9996 | 102 | 10,500,000.00 | 10,345,476.02 | 8,260,741.89 |
| (S) 12 | 98 | 00 | | | | | | | | | | | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF. N/A | | | | | 6,000,000.00 | 5,956,593.61 | 6,000,000.00 |
| (S) 12 | 98 | 00 | 00 | | | | | | | | | | TRANSFERENCIAS INSTITUCIONES PRIVADAS | | | | | 6,000,000.00 | 5,956,593.61 | 6,000,000.00 |
| (S) 12 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | NO APLICA | | | | | 6,000,000.00 | 5,956,593.61 | 6,000,000.00 |
| (S) 12 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | SIN SNIP | | | | | 6,000,000.00 | 5,956,593.61 | 6,000,000.00 |
| (S) 12 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 6,000,000.00 | 5,956,593.61 | 6,000,000.00 |
| (S) 12 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 6,000,000.00 | 5,956,593.61 | 6,000,000.00 |
| (S) 12 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 6,000,000.00 | 5,956,593.61 | 6,000,000.00 |
| (S) 12 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR | | | | | 6,000,000.00 | 5,956,593.61 | 6,000,000.00 |
| (S) 12 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 6 | | Transferencias corrientes a asociaciones sin fines | | | | | 6,000,000.00 | 5,956,593.61 | 6,000,000.00 |
| (S) 12 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes programadas a asociaciones | 2.4.01 | 20 | 1955 | 100 | 6,000,000.00 | 5,956,593.61 | 6,000,000.00 |
| (E) 13 | | | | | | | | | | | | | EDUCACION | | | | | 20,745,569.00 | 18,940,695.87 | 20,935,606.68 |
| (E) 13 | 01 | 00 | | | | | | | | | | | NORMAS, POLÍTICAS Y ADMINISTRACIÓN | | | | | 1,600,000.00 | 803,265.76 | 1,805,000.00 |
| (E) 13 | 01 | 00 | 00 | | | | | | | | | | N/A | | | | | 1,600,000.00 | 803,265.76 | 1,805,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | | | | | | | | | NORMAS Y SEGUIMIENTOS | | | | | 600,000.00 | 387,810.65 | 655,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 600,000.00 | 387,810.65 | 655,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|------------|------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 600,000.00 | 387,810.65 | 655,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 600,000.00 | 387,810.65 | 655,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 600,000.00 | 387,810.65 | 655,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 200,000.00 | 142,768.28 | 200,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 200,000.00 | 142,768.28 | 200,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | | Servicio de organización de eventos, festividades | | | | | 200,000.00 | 142,768.28 | 200,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | 01 | Eventos generales | 1.1.01 | 30 | 9995 | 102 | 200,000.00 | 142,768.28 | 200,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 200,000.00 | 245,042.37 | 255,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 4 | | | PRODUCTOS FARMACÉUTICOS | | | | | 200,000.00 | 245,042.37 | 255,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 4 | 1 | | Productos medicinales para uso humano | | | | | 200,000.00 | 245,042.37 | 255,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 4 | 1 | 01 | Productos medicinales para uso humano | 1.1.01 | 30 | 9996 | 102 | 200,000.00 | 245,042.37 | 255,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 200,000.00 | 0.00 | 200,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 2 | | | MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, | | | | | 200,000.00 | 0.00 | 200,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 2 | 4 | | Mobiliario y equipo educacional y recreativo | | | | | 200,000.00 | 0.00 | 200,000.00 |
| (E) 13 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 2 | 4 | 01 | Mobiliario y equipo educacional y recreativo | 1.1.01 | 30 | 9995 | 102 | 200,000.00 | 0.00 | 200,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | 800,000.00 | 388,706.96 | 1,050,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | NO APLICA | | | | | 800,000.00 | 388,706.96 | 1,050,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | SIN SNIP | | | | | 800,000.00 | 388,706.96 | 1,050,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 800,000.00 | 388,706.96 | 1,050,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 800,000.00 | 388,706.96 | 1,050,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 800,000.00 | 379,129.08 | 600,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 800,000.00 | 379,129.08 | 600,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | | Servicios Técnicos y Profesionales | | | | | 800,000.00 | 379,129.08 | 600,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | 04 | Servicios de capacitación | 1.1.01 | 30 | 9996 | 102 | 800,000.00 | 379,129.08 | 600,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|---------------|---------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 0.00 | 9,577.88 | 450,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | 0.00 | 9,577.88 | 450,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 9 | | Productos y útiles varios no identificados | | | | | 0.00 | 9,577.88 | 450,000.00 |
| (E) 13 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 9 | 01 | Productos y Utiles Varios n.i.p | 1.1.01 | 30 | 9998 | 102 | 0.00 | 9,577.88 | 450,000.00 |
| (E) 13 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS | | | | | 200,000.00 | 26,748.15 | 100,000.00 |
| (E) 13 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | NO APLICA | | | | | 200,000.00 | 26,748.15 | 100,000.00 |
| (E) 13 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | SIN SNIP | | | | | 200,000.00 | 26,748.15 | 100,000.00 |
| (E) 13 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 200,000.00 | 26,748.15 | 100,000.00 |
| (E) 13 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 200,000.00 | 26,748.15 | 100,000.00 |
| (E) 13 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 200,000.00 | 26,748.15 | 100,000.00 |
| (E) 13 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 200,000.00 | 26,748.15 | 100,000.00 |
| (E) 13 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 2 | | Comisiones y gastos | | | | | 200,000.00 | 26,748.15 | 100,000.00 |
| (E) 13 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | 1.1.02 | 30 | 9996 | 102 | 200,000.00 | 26,748.15 | 100,000.00 |
| (E) 13 | 14 | 00 | | | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS | | | | | 11,545,569.00 | 11,719,188.22 | 11,055,627.48 |
| (E) 13 | 14 | 00 | 00 | | | | | | | | | | N/A | | | | | 11,545,569.00 | 11,719,188.22 | 11,055,627.48 |
| (E) 13 | 14 | 00 | 00 | 0001 | | | | | | | | | ASISTENCIA SOCIAL | | | | | 5,201,769.01 | 6,691,609.34 | 5,868,627.48 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 5,201,769.01 | 6,691,609.34 | 5,868,627.48 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 5,201,769.01 | 6,691,609.34 | 5,868,627.48 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 5,201,769.01 | 6,691,609.34 | 5,868,627.48 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 5,201,769.01 | 6,691,609.34 | 5,868,627.48 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 0.00 | 0.00 | 1,068,627.48 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 0.00 | 0.00 | 993,531.96 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | | Remuneraciones al personal de carácter temporal | | | | | 0.00 | 0.00 | 953,131.96 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 2 | 01 | Personal igualado | 4.5.10 | 20 | 1955 | 100 | 0.00 | 0.00 | 953,131.96 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|--|-------------------------------|-----------------------------|----------------------|--------|--------------|--------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 0.00 | 0.00 | 40,400.00 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 4.5.10 | 30 | 9996 | 102 | 0.00 | 0.00 | 40,400.00 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 0.00 | 0.00 | 75,095.52 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 0.00 | 0.00 | 34,372.32 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 4.5.10 | 20 | 1955 | 100 | 0.00 | 0.00 | 34,372.32 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | | Contribuciones al seguro de pensiones | | | | | 0.00 | 0.00 | 34,420.80 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 4.5.10 | 30 | 9996 | 102 | 0.00 | 0.00 | 34,420.80 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | | Contribuciones al seguro de riesgo laboral | | | | | 0.00 | 0.00 | 6,302.40 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 4.5.10 | 20 | 1955 | 100 | 0.00 | 0.00 | 6,302.40 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 5,201,769.01 | 6,691,609.34 | 4,800,000.00 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR | | | | | 5,201,769.01 | 6,691,609.34 | 4,800,000.00 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | 5,201,769.01 | 6,691,609.34 | 4,800,000.00 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 2 | 01 | Ayudas y donaciones programadas a hogares y | 4.5.10 | 20 | 1955 | 100 | 5,101,769.01 | 5,271,663.31 | 4,700,000.00 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 2 | 01 | Ayudas y donaciones programadas a hogares y | 4.5.10 | 30 | 9998 | 102 | 0.00 | 1,319,950.33 | 0.00 |
| (E) 13 | 14 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | 4.5.10 | 30 | 9995 | 102 | 100,000.00 | 99,995.70 | 100,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | | | | | | | | | EDUCACIÓN Y FORMACIÓN INTEGRAL | | | | | 5,143,799.99 | 4,069,948.63 | 4,180,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | | | | | | | NO APLICA | | | | | 5,143,799.99 | 4,069,948.63 | 4,180,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | | | | | | | SIN SNIP | | | | | 5,143,799.99 | 4,069,948.63 | 4,180,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 5,143,799.99 | 4,069,948.63 | 4,180,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 5,143,799.99 | 4,069,948.63 | 4,180,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 1,500,000.00 | 1,425,241.53 | 1,500,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 1,500,000.00 | 1,425,241.53 | 1,500,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | | Servicio de organización de eventos, festividades | | | | | 1,500,000.00 | 1,425,241.53 | 1,500,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | 01 | Eventos generales | 4.4.09 | 20 | 1955 | 100 | 1,500,000.00 | 1,425,241.53 | 1,500,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 1,443,799.99 | 98,181.78 | 150,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 3 | 3 | | | PAPEL, CARTÓN E IMPRESOS | | | | | 1,443,799.99 | 98,181.78 | 150,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 4 | | Libros, revistas y periódicos | | | | | 1,443,799.99 | 98,181.78 | 150,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 4 | 01 | Libros, revistas y periódicos | 4.4.09 | 30 | 9996 | 102 | 43,799.99 | 33,181.78 | 50,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 3 | 3 | 4 | 01 | Libros, revistas y periódicos | 4.4.09 | 30 | 9998 | 102 | 1,400,000.00 | 65,000.00 | 100,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 2,200,000.00 | 2,546,525.32 | 2,530,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR | | | | | 2,200,000.00 | 2,546,525.32 | 2,530,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 4 | | Becas y viajes de estudios | | | | | 2,200,000.00 | 2,546,525.32 | 2,530,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 4 | 01 | Becas nacionales | 4.4.09 | 30 | 9996 | 102 | 200,000.00 | 475,025.48 | 480,000.00 |
| (E) 13 | 14 | 00 | 00 | 0002 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 4 | 01 | Becas nacionales | 4.4.09 | 20 | 1955 | 100 | 2,000,000.00 | 2,071,499.84 | 2,050,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | | | | | | | PRESTACIONES DE SALUD Y ASISTENCIA | | | | | 1,200,000.00 | 957,630.25 | 1,007,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | | | | | | | NO APLICA | | | | | 1,200,000.00 | 957,630.25 | 1,007,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | | | | | | | SIN SNIP | | | | | 1,200,000.00 | 957,630.25 | 1,007,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 1,200,000.00 | 957,630.25 | 1,007,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 1,200,000.00 | 957,630.25 | 1,007,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 1,200,000.00 | 957,630.25 | 1,007,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | 200,000.00 | 64,966.10 | 110,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 1 | 1 | | Alimentos y bebidas para personas | | | | | 200,000.00 | 64,966.10 | 110,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | 4.2.03 | 20 | 1955 | 100 | 200,000.00 | 64,966.10 | 110,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 4 | | | PRODUCTOS FARMACÉUTICOS | | | | | 1,000,000.00 | 892,664.15 | 897,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 4 | 1 | | Productos medicinales para uso humano | | | | | 1,000,000.00 | 892,664.15 | 897,000.00 |
| (E) 13 | 14 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 3 | 4 | 1 | 01 | Productos medicinales para uso humano | 4.2.03 | 20 | 1955 | 100 | 1,000,000.00 | 892,664.15 | 897,000.00 |
| (E) 13 | 15 | 00 | | | | | | | | | | | FOMENTO DE LA CULTURA, DEPORTE Y | | | | | 300,000.00 | 199,261.02 | 300,000.00 |
| (E) 13 | 15 | 00 | 00 | | | | | | | | | | N/A | | | | | 300,000.00 | 199,261.02 | 300,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|--------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (E) 13 | 15 | 00 | 00 | 0001 | | | | | | | | | FOMENTO DE LA CULTURA Y EL ARTE | | | | | 300,000.00 | 199,261.02 | 300,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 300,000.00 | 199,261.02 | 300,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 300,000.00 | 199,261.02 | 300,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 300,000.00 | 199,261.02 | 300,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 300,000.00 | 199,261.02 | 300,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 200,000.00 | 114,600.00 | 200,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | | 200,000.00 | 114,600.00 | 200,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 1 | | Dietas | | | | | 200,000.00 | 114,600.00 | 200,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 1 | 3 | 1 | 01 | Dietas en el país | 4.3.03 | 30 | 9996 | 102 | 200,000.00 | 114,600.00 | 200,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 100,000.00 | 84,661.02 | 100,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 100,000.00 | 84,661.02 | 100,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | | Servicio de organización de eventos, festividades | | | | | 100,000.00 | 84,661.02 | 100,000.00 |
| (E) 13 | 15 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 6 | 01 | Eventos generales | 4.3.03 | 20 | 1955 | 100 | 100,000.00 | 84,661.02 | 100,000.00 |
| (E) 313 | 96 | 00 | | | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES | | | | | 7,000,000.00 | 6,108,980.87 | 7,474,979.20 |
| (E) 313 | 96 | 00 | 00 | | | | | | | | | | N/A | | | | | 7,000,000.00 | 6,108,980.87 | 7,474,979.20 |
| (E) 313 | 96 | 00 | 00 | 0001 | | | | | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS | | | | | 7,000,000.00 | 6,108,980.87 | 7,474,979.20 |
| (E) 313 | 96 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 7,000,000.00 | 6,108,980.87 | 7,474,979.20 |
| (E) 313 | 96 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 7,000,000.00 | 6,108,980.87 | 7,474,979.20 |
| (E) 313 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 7,000,000.00 | 6,108,980.87 | 7,474,979.20 |
| (E) 313 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | | | | | Aplicaciones financieras | | | | | 7,000,000.00 | 6,108,980.87 | 7,474,979.20 |
| (E) 313 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | | | | Disminución de pasivos | | | | | 7,000,000.00 | 6,108,980.87 | 7,474,979.20 |
| (E) 313 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | | | Disminución de pasivos corrientes | | | | | 7,000,000.00 | 6,108,980.87 | 7,474,979.20 |
| (E) 313 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | | Disminución de cuentas por pagar de corto plazo | | | | | 7,000,000.00 | 6,108,980.87 | 7,474,979.20 |
| (E) 313 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto | 0.0.00 | 20 | 1955 | 100 | 7,000,000.00 | 6,108,263.66 | 7,000,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|----------------|----------------|----------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (E) 313 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto | 0.0.00 | 30 | 9998 | 102 | 0.00 | 717.21 | 474,979.20 |
| (E) 13 | 98 | 00 | | | | | | | | | | | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF. | | | | | 300,000.00 | 110,000.00 | 300,000.00 |
| (E) 13 | 98 | 00 | 00 | | | | | | | | | | N/A | | | | | 300,000.00 | 110,000.00 | 300,000.00 |
| (E) 13 | 98 | 00 | 00 | 0000 | | | | | | | | | TRANSFERENCIAS INSTITUCIONES PRIVADAS | | | | | 300,000.00 | 110,000.00 | 300,000.00 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | NO APLICA | | | | | 300,000.00 | 110,000.00 | 300,000.00 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | SIN SNIP | | | | | 300,000.00 | 110,000.00 | 300,000.00 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 300,000.00 | 110,000.00 | 300,000.00 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 300,000.00 | 110,000.00 | 300,000.00 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 300,000.00 | 110,000.00 | 300,000.00 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR | | | | | 300,000.00 | 110,000.00 | 300,000.00 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 6 | | Transferencias corrientes a asociaciones sin fines | | | | | 300,000.00 | 110,000.00 | 300,000.00 |
| (E) 13 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes programadas a asociaciones | 2.4.01 | 20 | 1955 | 100 | 300,000.00 | 110,000.00 | 300,000.00 |
| (I) 21 | | | | | | | | | | | | | INVERSION | | | | | 155,591,767.56 | 207,877,442.20 | 209,356,067.00 |
| (I) 21 | 01 | 00 | | | | | | | | | | | NORMAS, POLÍTICAS Y ADMINISTRACIÓN | | | | | 15,689,392.20 | 20,171,574.53 | 26,205,210.15 |
| (I) 21 | 01 | 00 | 00 | | | | | | | | | | N/A | | | | | 15,689,392.20 | 20,171,574.53 | 26,205,210.15 |
| (I) 21 | 01 | 00 | 00 | 0001 | | | | | | | | | NORMAS Y SEGUIMIENTOS | | | | | 7,005,000.00 | 6,991,153.14 | 7,007,432.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 7,005,000.00 | 6,991,153.14 | 7,007,432.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 7,005,000.00 | 6,991,153.14 | 7,007,432.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 7,005,000.00 | 6,991,153.14 | 7,007,432.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 7,005,000.00 | 6,991,153.14 | 7,007,432.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 5,700,000.00 | 6,895,041.85 | 5,700,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 5 | | | CUERO, CAUCHO Y PLÁSTICO | | | | | 1,200,000.00 | 933,238.30 | 1,200,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 5 | 3 | | Llantas y neumáticos | | | | | 1,200,000.00 | 933,238.30 | 1,200,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | 1.1.01 | 30 | 9996 | 102 | 1,200,000.00 | 933,238.30 | 1,200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|---------------|---------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 6 | | | PRODUCTOS DE MINERALES, METÁLICOS Y NO | | | | | 4,500,000.00 | 5,961,803.55 | 4,500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 6 | 1 | | Productos de cemento, cal, asbesto, yeso y | | | | | 4,500,000.00 | 5,961,803.55 | 4,500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 6 | 1 | 01 | Productos de cemento | 1.1.01 | 20 | 1955 | 100 | 4,500,000.00 | 5,961,803.55 | 4,500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 1,305,000.00 | 96,111.29 | 1,307,432.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 1 | | | MOBILIARIO Y EQUIPO | | | | | 1,000,000.00 | 96,111.29 | 1,000,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 1 | | Muebles, equipos de oficina y estantería | | | | | 200,000.00 | 5,424.00 | 200,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | 1.1.01 | 30 | 9995 | 102 | 200,000.00 | 5,424.00 | 200,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 3 | | Equipos de tecnología de la información y | | | | | 400,000.00 | 63,203.39 | 400,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | 1.1.01 | 30 | 9995 | 102 | 400,000.00 | 63,203.39 | 400,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 9 | | Otros mobiliarios y equipos no identificados | | | | | 400,000.00 | 27,483.90 | 400,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 9 | 01 | Otros Mobiliarios y Equipos no Identificados | 1.1.01 | 30 | 9996 | 102 | 400,000.00 | 27,483.90 | 400,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 9 | 01 | Otros Mobiliarios y Equipos no Identificados | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 8 | | | BIENES INTANGIBLES | | | | | 205,000.00 | 0.00 | 207,432.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 8 | 3 | | Programas de informática y base de datos | | | | | 205,000.00 | 0.00 | 207,432.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 8 | 3 | 01 | Programas de informática | 1.1.01 | 30 | 9995 | 102 | 205,000.00 | 0.00 | 207,432.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 9 | | | EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y | | | | | 100,000.00 | 0.00 | 100,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 9 | 5 | | Objetos de valor | | | | | 100,000.00 | 0.00 | 100,000.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 9 | 5 | 02 | Antigüedades, bienes artísticos y otros objetos de arte | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 21 | 01 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 9 | 5 | 02 | Antigüedades, bienes artísticos y otros objetos de arte | 1.1.01 | 30 | 9996 | 102 | 100,000.00 | 0.00 | 100,000.00 |
| (I) 21 | 01 | 00 | 00 | 0003 | | | | | | | | | ADMINISTRACIÓN MUNICIPAL | | | | | 4,465,075.60 | 10,410,377.50 | 15,003,440.75 |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | NO APLICA | | | | | 4,465,075.60 | 10,410,377.50 | 15,003,440.75 |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | | | | | | | SIN SNIP | | | | | 4,465,075.60 | 10,410,377.50 | 15,003,440.75 |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 4,465,075.60 | 10,410,377.50 | 15,003,440.75 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|-------------------|--|-------------------------------|-----------------------------|----------------------|--------------|---------------|---------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | 4,465,075.60 | 10,410,377.50 | 15,003,440.75 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | | | | | CONTRATACIÓN DE SERVICIOS | | | | 0.00 | 5,285,797.82 | 7,600,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | 0.00 | 5,285,797.82 | 7,600,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | | | Servicios Técnicos y Profesionales | | | | 0.00 | 5,285,797.82 | 7,600,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | 06 | | Otros servicios técnicos profesionales | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 7,600,000.00 |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | 06 | | Otros servicios técnicos profesionales | 1.1.01 | 10 | 0100 | 100 | 0.00 | 5,285,797.82 | 0.00 |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | 4,465,075.60 | 5,124,579.68 | 7,403,440.75 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 1 | | | | MOBILIARIO Y EQUIPO | | | | 1,965,075.60 | 1,085,308.49 | 1,965,075.60 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 1 | | | Muebles, equipos de oficina y estantería | | | | 965,075.60 | 923,789.37 | 965,075.60 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 1 | 01 | | Muebles, equipos de oficina y estantería | 1.1.01 | 30 | 9996 | 102 | 965,075.60 | 923,789.37 | 965,075.60 |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 3 | | | Equipos de tecnología de la información y | | | | 1,000,000.00 | 161,519.12 | 1,000,000.00 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 3 | 01 | | Equipos de tecnología de la información y comunicación | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 3 | 01 | | Equipos de tecnología de la información y comunicación | 1.1.01 | 30 | 9996 | 102 | 1,000,000.00 | 161,519.12 | 1,000,000.00 |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 4 | | | | VEHÍCULOS Y EQUIPO DE TRANSPORTE, | | | | 2,500,000.00 | 4,039,271.19 | 5,438,365.15 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 4 | 1 | | | Automóviles y camiones | | | | 2,500,000.00 | 4,039,271.19 | 5,438,365.15 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 4 | 1 | 01 | | Automóviles y camiones | 1.1.01 | 30 | 9998 | 102 | 0.00 | 1,656,694.92 | 0.00 |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 4 | 1 | 01 | | Automóviles y camiones | 1.1.01 | 20 | 1955 | 100 | 2,500,000.00 | 2,382,576.27 | 2,500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 4 | 1 | 01 | | Automóviles y camiones | 1.1.01 | 30 | 9996 | 102 | 0.00 | 0.00 | 2,938,365.15 |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 5 | | | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | 0.00 | 0.00 | 0.00 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 5 | 3 | | | Maquinaria y equipo de construcción | | | | 0.00 | 0.00 | 0.00 | |
| (I) 21 | 01 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 6 | 5 | 3 | 01 | | Maquinaria y equipo de construcción | 1.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | | SERVICIOS ADMINISTRATIVOS Y FINANCIEROS | | | | 2,719,316.60 | 1,507,593.21 | 2,694,337.40 | |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | | NO APLICA | | | | 2,719,316.60 | 1,507,593.21 | 2,694,337.40 | |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | | | | | | | | SIN SNIP | | | | 2,719,316.60 | 1,507,593.21 | 2,694,337.40 | |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|--------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 2,719,316.60 | 1,507,593.21 | 2,694,337.40 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 2,719,316.60 | 1,507,593.21 | 2,694,337.40 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 1,119,316.60 | 549,805.21 | 1,094,337.40 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 1,119,316.60 | 549,805.21 | 1,094,337.40 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 2 | | Comisiones y gastos | | | | | 500,000.00 | 335,605.21 | 500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos | 1.1.02 | 30 | 9996 | 102 | 500,000.00 | 335,605.21 | 500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | | Servicios Técnicos y Profesionales | | | | | 619,316.60 | 214,200.00 | 594,337.40 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | 06 | Otros servicios técnicos profesionales | 1.1.02 | 30 | 9998 | 102 | 450,000.00 | 47,600.00 | 425,020.80 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | 06 | Otros servicios técnicos profesionales | 1.1.02 | 20 | 1955 | 100 | 169,316.60 | 166,600.00 | 169,316.60 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 1,600,000.00 | 957,788.00 | 1,600,000.00 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 6 | 1 | | | MOBILIARIO Y EQUIPO | | | | | 500,000.00 | 404,088.00 | 500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 1 | | Muebles, equipos de oficina y estantería | | | | | 500,000.00 | 404,088.00 | 500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | 1.1.02 | 30 | 9995 | 102 | 500,000.00 | 404,088.00 | 500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 6 | 8 | | | BIENES INTANGIBLES | | | | | 1,100,000.00 | 553,700.00 | 1,100,000.00 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 6 | 8 | 3 | | Programas de informática y base de datos | | | | | 1,100,000.00 | 553,700.00 | 1,100,000.00 |
| (I) 21 | 01 | 00 | 00 | 0004 | 0000 | | 09.23.0001 | 2 | 6 | 8 | 3 | 01 | Programas de informática | 1.1.02 | 30 | 9996 | 102 | 1,100,000.00 | 553,700.00 | 1,100,000.00 |
| (I) 21 | 01 | 00 | 00 | 0005 | 0000 | | | | | | | | GESTIÓN URBANA, PLANEACIÓN Y REGULACIÓN | | | | | 1,500,000.00 | 1,262,450.68 | 1,500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0005 | 0000 | | | | | | | | NO APLICA | | | | | 1,500,000.00 | 1,262,450.68 | 1,500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0005 | 0000 | | | | | | | | SIN SNIP | | | | | 1,500,000.00 | 1,262,450.68 | 1,500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 1,500,000.00 | 1,262,450.68 | 1,500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 1,500,000.00 | 1,262,450.68 | 1,500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 1,500,000.00 | 1,262,450.68 | 1,500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 1,500,000.00 | 1,262,450.68 | 1,500,000.00 |
| (I) 21 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | | Servicios Técnicos y Profesionales | | | | | 1,500,000.00 | 1,262,450.68 | 1,500,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 01 | 00 | 00 | 0005 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | 01 | Servicios técnicos y profesionales | 1.1.02 | 30 | 9995 | 102 | 1,500,000.00 | 1,262,450.68 | 1,500,000.00 |
| (I) 22 | 11 | 00 | | | | | | | | | | | OBRAS PÚBLICAS MUNICIPALES | | | | | 91,683,703.80 | 159,862,059.51 | 114,620,356.70 |
| (I) 21 | 11 | 00 | 00 | | | | | | | | | | N/A | | | | | 16,483,703.80 | 11,169,536.59 | 30,063,704.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | | | | | | | | | COORDINACION Y EJECUCION DE OBRAS | | | | | 16,483,703.80 | 11,169,536.59 | 30,063,704.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 16,483,703.80 | 11,169,536.59 | 30,063,704.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 16,483,703.80 | 11,169,536.59 | 30,063,704.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 16,483,703.80 | 11,169,536.59 | 30,063,704.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 16,483,703.80 | 11,169,536.59 | 30,063,704.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 2,500,000.00 | 3,061,138.81 | 3,050,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACIÓN, REPARACIONES | | | | | 2,500,000.00 | 3,061,138.81 | 3,050,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 7 | 1 | | Contratación de mantenimiento y reparaciones | | | | | 2,500,000.00 | 3,061,138.81 | 3,050,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 7 | 1 | 04 | Mantenimiento y reparación de obras de ingeniería civil | 2.5.03 | 30 | 9996 | 102 | 2,500,000.00 | 3,061,138.81 | 3,050,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | | Servicios Técnicos y Profesionales | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 2 | 8 | 7 | 06 | Otros servicios técnicos profesionales | 2.5.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 7,945,108.40 | 4,693,702.62 | 20,675,108.60 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 5 | | | CUERO, CAUCHO Y PLÁSTICO | | | | | 2,000,000.00 | 2,353,129.23 | 2,325,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 5 | 3 | | Llantas y neumáticos | | | | | 2,000,000.00 | 2,353,129.23 | 2,325,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | 2.5.03 | 20 | 1955 | 100 | 2,000,000.00 | 2,353,129.23 | 2,325,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS | | | | | 945,108.40 | 44,127.46 | 15,725,108.60 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | 0.00 | 0.00 | 15,500,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 7 | 1 | 02 | Gasoil | 2.5.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 15,500,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 7 | 2 | | Productos químicos y conexos | | | | | 945,108.40 | 44,127.46 | 225,108.60 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 7 | 2 | 04 | Abonos y fertilizantes | 2.5.03 | 30 | 9996 | 102 | 357,820.40 | 842.71 | 87,820.60 |

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ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|---------------|---------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 7 | 2 | 04 | Abonos y fertilizantes | 2.5.03 | 20 | 1955 | 100 | 587,288.00 | 43,284.75 | 137,288.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 9 | | | PRODUCTOS Y ÚTILES VARIOS | | | | | 5,000,000.00 | 2,296,445.93 | 2,625,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 6 | | Productos eléctricos y afines | | | | | 2,000,000.00 | 1,536,529.55 | 1,800,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 6 | 01 | Productos eléctricos y afines | 2.5.03 | 30 | 9996 | 102 | 2,000,000.00 | 1,536,529.55 | 1,800,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 8 | | Repuestos y accesorios menores | | | | | 3,000,000.00 | 759,916.38 | 825,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 3 | 9 | 8 | 01 | Repuestos | 2.5.03 | 20 | 1955 | 100 | 3,000,000.00 | 759,916.38 | 825,000.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 6,038,595.40 | 3,414,695.16 | 6,338,595.40 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 1 | | | MOBILIARIO Y EQUIPO | | | | | 524,894.00 | 521,384.68 | 524,894.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 9 | | Otros mobiliarios y equipos no identificados | | | | | 524,894.00 | 521,384.68 | 524,894.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 1 | 9 | 01 | Otros Mobiliarios y Equipos no Identificados | 2.5.03 | 30 | 9996 | 102 | 524,894.00 | 521,384.68 | 524,894.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 5 | | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | 5,513,701.40 | 2,893,310.48 | 5,813,701.40 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 5 | 3 | | Maquinaria y equipo de construcción | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 5 | 3 | 01 | Maquinaria y equipo de construcción | 2.5.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 5 | 7 | | Máquinas-herramientas | | | | | 5,513,701.40 | 2,893,310.48 | 5,813,701.40 |
| (I) 21 | 11 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 2 | 6 | 5 | 7 | 01 | Máquinas-herramientas | 2.5.03 | 20 | 1955 | 100 | 5,513,701.40 | 2,893,310.48 | 5,813,701.40 |
| (I) 22 | 11 | 00 | 01 | | | | | | | | | | Construcción de Vías de Comunicación y Anexos | | | | | 52,000,000.00 | 76,938,670.00 | 30,079,818.18 |
| (I) 22 | 11 | 00 | 01 | 0051 | | | | | | | | | CONST. ACERAS Y CONTENES VILLA MAGDALENA | | | | | 0.00 | 227,514.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 227,514.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 227,514.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 227,514.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 227,514.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 227,514.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 227,514.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 227,514.21 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 227,514.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | ACERAS CONTENES. VILLA MAXICO(PPM 2022) | | | | | 0.00 | 0.00 | 325,000.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 325,000.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 325,000.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 325,000.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 325,000.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 325,000.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 325,000.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 325,000.00 |
| (I) 22 | 11 | 00 | 01 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 325,000.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | | | | | | | ACERAS Y CINTENES PALO DE AZUCAR(PPM 2022) | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES PEREZ MARQUEZ | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|-----------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | | | | | | | ACERAS Y CONTENE RETIRO 23(PPM 2022) | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BO. LOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES VILLA VISAN | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | | | | | | | ACERAS Y CONTENES (CAMBIO BACHEO) VILLA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | | | | | | | ACERASY CONTENES BARRIO EL CENTRO(PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES EL SILENCIO | | | | | 0.00 | 123,749.25 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 123,749.25 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 123,749.25 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 123,749.25 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 123,749.25 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 123,749.25 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 123,749.25 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 123,749.25 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 123,749.25 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0056 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES VILLA PROVIDENCIA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0057 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES VILLA PROVIDENCIA | | | | | 0.00 | 65,118.64 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 65,118.64 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 65,118.64 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 65,118.64 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 65,118.64 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|----------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 65,118.64 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 65,118.64 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 65,118.64 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 65,118.64 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0058 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BO. | | | | | 0.00 | 98,991.68 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,991.68 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,991.68 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0058 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,991.68 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,991.68 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,991.68 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,991.68 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 98,991.68 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 98,991.68 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0059 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BO. ENRIQUILLO | | | | | 0.00 | 197,997.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0059 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 197,997.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0059 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 197,997.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0059 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 197,997.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0059 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 197,997.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 197,997.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 197,997.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 197,997.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 197,997.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0060 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BO. FILIPINA | | | | | 0.00 | 148,496.24 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0060 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 148,496.24 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|----------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0060 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 148,496.24 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0060 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 148,496.24 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0060 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 148,496.24 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 148,496.24 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 148,496.24 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 148,496.24 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 148,496.24 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0061 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BO. LAS PIEDRA | | | | | 0.00 | 227,163.89 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0061 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 227,163.89 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0061 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 227,163.89 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0061 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 227,163.89 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0061 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 227,163.89 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 227,163.89 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 227,163.89 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 227,163.89 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 227,163.89 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0062 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES LUZ DEL FARO1 | | | | | 0.00 | 267,300.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0062 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 267,300.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0062 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 267,300.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0062 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 267,300.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0062 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 267,300.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 267,300.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 267,300.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 267,300.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|----------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 267,300.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0063 | | | | | | | | | CONST. ACERAS Y CONTENES LA ROCA (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0063 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0063 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0063 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0063 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0064 | | | | | | | | | CONST. ACERAS Y CONTENES BATEY INOCENCIA | | | | | 0.00 | 74,250.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0064 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 74,250.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0064 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 74,250.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0064 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 74,250.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0064 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 74,250.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 74,250.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 74,250.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 74,250.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 74,250.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0065 | | | | | | | | | CONST. ACERAS Y CONTENES EL PEON (PP2023) | | | | | 0.00 | 275,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0065 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 275,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0065 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 275,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0065 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 275,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0065 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 275,000.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 275,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 275,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 275,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 275,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0066 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BOCA DEL SOCO | | | | | 0.00 | 240,079.50 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0066 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 240,079.50 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0066 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 240,079.50 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0066 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 240,079.50 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0066 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 240,079.50 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 240,079.50 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 240,079.50 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 240,079.50 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 240,079.50 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0067 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES PUNTA PESCADORA | | | | | 0.00 | 98,999.80 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0067 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,999.80 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0067 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,999.80 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0067 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,999.80 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0067 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,999.80 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,999.80 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,999.80 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 98,999.80 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 98,999.80 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0068 | 0000 | | | | | | | | ASFALTADO DE CALLES VILLA PROGRESO 2 | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0068 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0068 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0068 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0068 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0069 | 0000 | | | | | | | | ASFALTADO DE CALLES RESTAURACION 2 | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0069 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0069 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0069 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0069 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0070 | 0000 | | | | | | | | ASFALTADO DE CALLES BO. AZUL (PP2023)- | | | | | 0.00 | 99,151.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0070 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 99,151.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0070 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 99,151.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0070 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 99,151.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0070 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 99,151.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 99,151.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 99,151.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 99,151.96 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 99,151.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0071 | | | | | | | | | ASFALTADO DE CALLES BUENOS AIRES 2 | | | | | 0.00 | 49,155.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0071 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 49,155.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0071 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 49,155.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0071 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 49,155.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0071 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 49,155.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 49,155.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 49,155.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 49,155.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 49,155.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0072 | | | | | | | | | ASFALTADO DE CALLES VILLA HERMOSA (PP2023) | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0072 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0072 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0072 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0072 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0073 | | | | | | | | | ASFALTADO DE CALLES LOS GUANDULES | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0073 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0073 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0073 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0073 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0074 | 0000 | | | | | | | | ASFALTADO DE CALLES BO. 30 DE MAYO (PP2023) | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0074 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0074 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0074 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0074 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0075 | 0000 | | | | | | | | ASFALTADO DE CALLES BO. BLANCO 1 (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0075 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0075 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0075 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0075 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0076 | 0000 | | | | | | | | ASFALTADO DE CALLES BO. PUERTO RICO. | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0076 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0076 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0076 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0076 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0077 | | | | | | | | | | | | | | 0.00 | 43,093.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0077 | 0000 | | | | | | | | | | | | | 0.00 | 43,093.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0077 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 43,093.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 43,093.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 43,093.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 43,093.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 43,093.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0078 | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0078 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0078 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0078 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|----------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0079 | | | | | | | | | ASFALTADO DE CALLES LOS 4 CAMINOS (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0079 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0079 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0079 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0079 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0080 | | | | | | | | | ASFALTADO DE CALLES LUZ DEL FARO 2 (PP2023) | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0080 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0080 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0080 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0080 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0081 | | | | | | | | | ASFALTADO DE CALLES CRISTOBAL COLON | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0081 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0081 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0081 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0081 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0082 | 0000 | | | | | | | | ASFALTADO DE CALLES PUNTA PESCADORA 1 | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0082 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0082 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0082 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0082 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | | | | | | | ASFALTADO DE CALLES LA LAURA (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | | | | | | | CEMENTACION DE CALLEJONES LOS 4 CAMINOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | | | | | | | | | | | | 0.00 | 148,491.70 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | | | | | | | | | | | | 0.00 | 148,491.70 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 148,491.70 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 148,491.70 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 148,491.70 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 148,491.70 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 148,491.70 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 148,491.70 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | | | | | | | | | CEMENTACION DE CALLEJONES BO FILIPINA(PPM | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | | | | | | | CONST. DE BADENES BO. LAS CAOBAS (PP2023)- | | | | | 0.00 | 383,308.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 383,308.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 383,308.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 383,308.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 383,308.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 383,308.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 383,308.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 383,308.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 383,308.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | | | | | | | | | CEMENTACION DE CALLEJONES BO. JAPON(PPM | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | | | | | | | CONST. DE BADENES RESTAURACION 2 (PP2023)- | | | | | 0.00 | 148,208.71 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 148,208.71 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 148,208.71 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 148,208.71 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 148,208.71 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 148,208.71 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 148,208.71 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 148,208.71 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 148,208.71 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | | | | | | | CEMENTACION DE CALLEJONES BO. LOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | | | | | | | CONST. DE BADENES JARDINES DEL ESTE | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | CLASIFICADOR DEL GASTO | | | DENOMINACION DEL GASTO | | | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|------------------------|---|------------|------------------------|----|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | | | | | | | | CONST. DE BADENES BUENOS AIRES 1 (PP2023)- | | | | | 0.00 | 107,918.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 107,918.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 107,918.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 107,918.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 107,918.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 107,918.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | INFRAESTRUCTURA | | | | | 0.00 | 107,918.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 107,918.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 107,918.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | | | | | | | | CEMENTACION DE CALLEJONES INVI-CEA(PPM | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | | | | | | | | | CEMENTACION DE CALLEJONES LA PRIMAVERA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | | | | | | | CONST. DE BADENES BUENOS AIRES Y EL PATIO | | | | | 0.00 | 143,549.52 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 143,549.52 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 143,549.52 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 143,549.52 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 143,549.52 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 143,549.52 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 143,549.52 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 143,549.52 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 143,549.52 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | | | | | | | | | CONST. DE BADENES PROYECTO PORVENIR 2 | | | | | 0.00 | 94,207.06 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 94,207.06 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 94,207.06 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 94,207.06 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 94,207.06 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 94,207.06 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 94,207.06 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 94,207.06 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 94,207.06 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | | | | | | | CEMENTACION DE CALLEJONES SARMIENTO 2 | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | | | | | | | CONST. ACERAS Y COMNTENES LOS VICINI | | | | | 0.00 | 0.00 | 200,800.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,800.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,800.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,800.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,800.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,800.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,800.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,800.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,800.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | | | | | | | CONST. DE BADENES BO. MEXICO 3 (PP2023)- | | | | | 0.00 | 98,998.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,998.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,998.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,998.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,998.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,998.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,998.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 98,998.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 98,998.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES 24 DE ABRIL(PPM | | | | | 0.00 | 0.00 | 256,000.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 256,000.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 256,000.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 256,000.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 256,000.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 256,000.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 256,000.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 256,000.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 256,000.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | | | | | | | CONST. DE BADENES PARAISO SAN PEDRO | | | | | 0.00 | 110,872.99 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 110,872.99 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 110,872.99 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 110,872.99 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 110,872.99 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 110,872.99 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 110,872.99 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 110,872.99 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 110,872.99 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | | | | | | | | | CONST. ACERAS Y CONTENES BATEY INOCENCIA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | | | | | | | | | CONST. DE BADENES VILLA MEXICO (PP2023)- | | | | | 0.00 | 123,192.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 123,192.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 123,192.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 123,192.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 123,192.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 123,192.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 123,192.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 123,192.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 123,192.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | | | | | | | | | CONST. ACERAS Y CONTENES BO. JUAN PABLO | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 255,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | | | | | | | CONST. DE BADENES VILLA PROVIDENCIA 2 | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | | | | | | | CONST. DE BADENES BAJO MANHATTAN (PP2023)- | | | | | 0.00 | 98,887.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,887.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,887.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,887.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,887.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,887.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,887.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 98,887.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 98,887.20 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BO. KENNEDY(PPM | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 210,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | | | | | | | CONST. DE BADENES LA PRIMAVERA (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BO. LOS MAESTROS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | | | | | | | | | CONST. DE BADENES URB. ORIENTAL. (PP2023)- | | | | | 0.00 | 98,999.16 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,999.16 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,999.16 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,999.16 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,999.16 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,999.16 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,999.16 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 98,999.16 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 98,999.16 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BO. LOS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | | | | | | | | | CONST. ACERAS Y CONTENES BRISAS DEL ESTE | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 145,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|--|-------------------------------|-----------------------------|----------------------|--------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | | | | | | | CONST. DE BADENES BO. HAZIM (PP2023)- | | | | | 0.00 | 98,841.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,841.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,841.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,841.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,841.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,841.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,841.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 98,841.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 98,841.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BUENOS AIRES 1 | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | | | | | | | CONST. DE BADENES BO. FILIPINA (PP2023)- | | | | | 0.00 | 98,830.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,830.22 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,830.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,830.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,830.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,830.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,830.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 98,830.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 98,830.22 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | | | | | | | CONST. DE BADENES PUNTA PESCADORA 1 | | | | | 0.00 | 98,999.79 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,999.79 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,999.79 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,999.79 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,999.79 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,999.79 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,999.79 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 98,999.79 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 98,999.79 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BUENOS AIRES Y EL | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 145,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | | | | | | | | | CEMENTACION DE CALLEJONES 24 DE ABRIL | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES CASCARA JICARA | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | | | | | | | | | CEMENTACION DE CALLEJONES BO. AZUL | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES EL GOLFO(PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES EL OCHO(PPM 2021) | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | | | | | | | CEMENTACION DE CALLEJONES INVI-CEA (PP2023) | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES INVI-CEA(PPM 2021) | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | | | | | | | CEMENTACION DE CALLEJONES CASCARA JICARA | | | | | 0.00 | 98,993.12 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,993.12 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,993.12 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,993.12 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,993.12 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,993.12 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,993.12 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 98,993.12 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 98,993.12 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0105 | | | | | | | | | CEMENTACION DE CALLEJONES LOS GUANDULES | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES JARDINES DEL ESTE | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES LA BARCA/PLANTA | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 155,110.84 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | | | | | | | CEMENTACION DE CALLEJONES VEGA /BATEY | | | | | 0.00 | 123,748.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 123,748.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 123,748.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 123,748.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 123,748.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 123,748.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 123,748.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 123,748.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0106 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 123,748.74 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES LA PLAYA(PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | | | | | | | CEMENTACION DE CALLEJONES BO. LOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0107 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | | | | | | | CEMENTACION DE CALLEJONES BO. MEXICO 4 | | | | | 0.00 | 222,750.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 222,750.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 222,750.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 222,750.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 222,750.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 222,750.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 222,750.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 222,750.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 222,750.21 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES LA ROCA(PPM 2023) | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0108 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | | | | | | | | | CEMENTACION DE CALLEJONES BO. JAPON | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES LOS 4 CAMINOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0109 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0110 | | | | | | | | | CONST. ACERAS Y CONTENES PALO DE AZUCAR | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 43,793.90 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | | | | | | | | | | | | 0.00 | 247,500.05 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | | | | | | | | | | | | 0.00 | 247,500.05 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 247,500.05 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 247,500.05 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 247,500.05 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 247,500.05 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0110 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 247,500.05 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0111 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES PEREZ MARQUEZ | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | | | | | | | PROGRAMA DE SEALIZACION EN LAS VIAS | | | | | 1,000,000.00 | 954,126.31 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | | | | | | | NO APLICA | | | | | 1,000,000.00 | 954,126.31 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | | | | | | | SIN SNIP | | | | | 1,000,000.00 | 954,126.31 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 1,000,000.00 | 954,126.31 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 1,000,000.00 | 954,126.31 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 1,000,000.00 | 954,126.31 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 1,000,000.00 | 954,126.31 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 1,000,000.00 | 954,126.31 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0112 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 1,000,000.00 | 954,126.31 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0113 | | | | | | | | | CONST. ACERAS Y CONTENES PLACER BONITO | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | | | | | | | ROTULACION DE LAS CALLES DEL MUNICIPIO | | | | | 1,000,000.00 | 217,718.18 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | | | | | | | NO APLICA | | | | | 1,000,000.00 | 217,718.18 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | | | | | | | SIN SNIP | | | | | 1,000,000.00 | 217,718.18 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 1,000,000.00 | 217,718.18 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 1,000,000.00 | 217,718.18 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 1,000,000.00 | 217,718.18 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 1,000,000.00 | 217,718.18 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 1,000,000.00 | 217,718.18 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0113 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 1,000,000.00 | 217,718.18 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | | | | | | | | | CONST. ACERAS Y CONTENES PUNTA PESCADORA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|--|-------------------------------|-----------------------------|----------------------|--------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | | | | | | | CONST. DE CONTENES VILLA BLANCA (PP2023)- | | | | | 0.00 | 118,799.15 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 118,799.15 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 118,799.15 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 118,799.15 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 118,799.15 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 118,799.15 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 118,799.15 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 118,799.15 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0114 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 118,799.15 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | | | | | | | CONST. DE CONTENES EL OCHO (PP2023)-BLOQUE | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES URB. ORIENTAL. | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0115 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES VEGA /BATEY | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | | | | | | | CONST. DE CONTENES BRISAS DEL ESTE (PP2023) | | | | | 0.00 | 197,884.55 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 197,884.55 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 197,884.55 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 197,884.55 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 197,884.55 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 197,884.55 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 197,884.55 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 197,884.55 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0116 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 197,884.55 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | | | | | | | | | CONST. DE CONTENES BO. SANTA CLARA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES VILLA CAERA(PPM | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0117 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | | | | | | | | | CONST. ACERAS Y CONTENES VILLA PROVIDENCIA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 125,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | | | | | | | CONST. DE CONTENES BO. PEDRO JUSTO CARRION | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0118 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | | | | | | | CONST. DE CONTENES BO. PEDRO JUSTO CARRION | | | | | 0.00 | 247,392.26 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 247,392.26 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 247,392.26 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 247,392.26 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 247,392.26 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 247,392.26 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 247,392.26 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 247,392.26 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 247,392.26 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES VILLA VISAN(PPM | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 125,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0119 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | | | | | | | | | | | | 0.00 | 148,460.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | | | | | | | | | | | | 0.00 | 148,460.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 148,460.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 148,460.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 148,460.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 148,460.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 148,460.19 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0120 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 148,460.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | | | | | | | | | CONST. BADENES Y DE ACERAS BARRIO EL | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | | | | | | | CONST. DE CONTENES BATEY MONTE CRISTI | | | | | 0.00 | 272,722.56 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 272,722.56 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 272,722.56 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 272,722.56 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 272,722.56 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 272,722.56 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 272,722.56 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 272,722.56 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0121 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 272,722.56 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0122 | | | | | | | | | CONST. DE CONTENES LOS VICINI (CASITA) | | | | | 0.00 | 248,489.10 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0122 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 248,489.10 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0122 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 248,489.10 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0122 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 248,489.10 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0122 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 248,489.10 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0122 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 248,489.10 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0122 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 248,489.10 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0122 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 248,489.10 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0122 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 248,489.10 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | | | | | | | CONST. DE BADENES BUENOS AIRES 1(PPM 2021) | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | | | | | | | INSTALACION DE REDUCTORES SARMIENTO 2 | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0123 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | | | | | | | INSTALACION DE REDUCTORES VILLA VELASQUEZ | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | | | | | | | CONST. DE BADENES JARDINES DEL ESTE(PPM | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0124 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 210,000.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | | | | | | | CONST. DE BADENES LA PRIMAVERA(PPM 2023) | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | | | | | | | | | ROTULACION DE CALLES VILLA CORAL (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0125 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | | | | | | | | | ROTULACION DE CALLES VILLA MUNICIPAL | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | | | | | | | | | CONST. DE BADENES PLAN PORVENIR (LOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0126 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | | | | | | | CONST. DE BADENES VILLA AZUCARERA 1(PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | | | | | | | SEALIZACION DE CALLES BO. JUAN PABLO | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0127 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | | | | | | | SEALIZACION DE CALLES ING. SANTA FE | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | | 15 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | | | | | | | | CONST. DE BADENES VILLA CAERA(PPM 2022) | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0128 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | | | | | | | | CONST. DE BADENES VILLA HERMOSA(PPM 2020) | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | | | | | | | | | SEALIZACION DE CALLES MIRAMAR (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0129 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0130 | | | | | | | | | CONST. DE BADENES VILLA PROVIDENCIA 1(PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0130 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0130 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0130 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0130 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0130 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0130 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0130 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0130 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0131 | | | | | | | | | CONST. DE BADENES VILLA PROVIDENCIA 2(PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0131 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0131 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0131 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0131 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0131 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0131 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0131 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0131 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0132 | 0000 | | | | | | | | CONST. DE CONTENES ALTOS DE SAN PEDRO(PPM | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 01 | 0132 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 01 | 0132 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 01 | 0132 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 01 | 0132 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 01 | 0132 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 01 | 0132 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 01 | 0132 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 01 | 0132 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 01 | 0133 | 0000 | | | | | | | | CONST. DE CONTENES BO. SANTA CLARA(PPM | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 01 | 0133 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 01 | 0133 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 01 | 0133 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 01 | 0133 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 01 | 0133 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 01 | 0133 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 01 | 0133 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 01 | 0133 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 01 | 0134 | 0000 | | | | | | | | CONST. DE CONTENES BRISAS DEL ESTE(PPM | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 01 | 0134 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 45,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0134 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 01 | 0134 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 01 | 0134 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 01 | 0134 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 01 | 0134 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 01 | 0134 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 01 | 0134 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 01 | 0135 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0135 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0135 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0135 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0135 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0135 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0135 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0135 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0136 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0136 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0136 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0136 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0136 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0136 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0136 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0136 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0137 | | | | | | | | | CONST. Y REP. DE ACERAS Y CONTENES. BO. | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0137 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0137 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0137 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0137 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0137 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0137 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0137 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0137 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0138 | | | | | | | | | CONST. Y REP. DE ACERAS Y CONTENES. VILLA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0138 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0138 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0138 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0138 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0138 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0138 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0138 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0138 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0139 | | | | | | | | | CONSTRUCCION DE CONTENES BO LA PUERTA | | | | | 0.00 | 0.00 | 22,500.00 |
| (I) 22 | 11 | 00 | 01 | 0139 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 22,500.00 |
| (I) 22 | 11 | 00 | 01 | 0139 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 22,500.00 |
| (I) 22 | 11 | 00 | 01 | 0139 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 22,500.00 |
| (I) 22 | 11 | 00 | 01 | 0139 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 22,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0139 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 22,500.00 |
| (I) 22 | 11 | 00 | 01 | 0139 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 22,500.00 |
| (I) 22 | 11 | 00 | 01 | 0139 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 22,500.00 |
| (I) 22 | 11 | 00 | 01 | 0139 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 22,500.00 |
| (I) 22 | 11 | 00 | 01 | 0140 | 0000 | | | | | | | | CONSTRUCCION DE CONTENES EL GOLFO(PPM | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 01 | 0140 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 01 | 0140 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 01 | 0140 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 01 | 0140 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 01 | 0140 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 01 | 0140 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 01 | 0140 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 01 | 0140 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 01 | 0141 | 0000 | | | | | | | | CONSTRUCCION ACERAS Y CONTENES BO. JAPON | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0141 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0141 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0141 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0141 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0141 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0141 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0141 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0141 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0142 | 0000 | | | | | | | | CONSTRUCCION ACERAS Y CONTENES VILLA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0142 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 125,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0142 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0142 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0142 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0142 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0142 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0142 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0142 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 01 | 0143 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 01 | 0143 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 01 | 0143 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 01 | 0143 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 01 | 0143 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 01 | 0143 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 01 | 0143 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 01 | 0143 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 01 | 0144 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0144 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0144 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0144 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0144 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0144 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0144 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0144 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0145 | | | | | | | | | CONSTRUCCION DE ACERAS EL PEON(PPM | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0145 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0145 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0145 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0145 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0145 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0145 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0145 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0145 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0146 | | | | | | | | | CONSTRUCCION DE ACERAS VILLA CAERA(PPM | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0146 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0146 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0146 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0146 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0146 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0146 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0146 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0146 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0147 | | | | | | | | | CONSTRUCCION DE ACERAS VILLA OLIMPICA 2 | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0147 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0147 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0147 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0147 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|--|-------------------------------|-----------------------------|----------------------|--------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0147 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0147 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0147 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0147 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0148 | 0000 | | | | | | | | CONSTRUCCION DE ACERAS Y CONTENES BO | | | | | 0.00 | 0.00 | 182,185.96 |
| (I) 22 | 11 | 00 | 01 | 0148 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 182,185.96 |
| (I) 22 | 11 | 00 | 01 | 0148 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 182,185.96 |
| (I) 22 | 11 | 00 | 01 | 0148 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 182,185.96 |
| (I) 22 | 11 | 00 | 01 | 0148 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 182,185.96 |
| (I) 22 | 11 | 00 | 01 | 0148 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 182,185.96 |
| (I) 22 | 11 | 00 | 01 | 0148 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 182,185.96 |
| (I) 22 | 11 | 00 | 01 | 0148 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 182,185.96 |
| (I) 22 | 11 | 00 | 01 | 0148 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 182,185.96 |
| (I) 22 | 11 | 00 | 01 | 0149 | 0000 | | | | | | | | CONSTRUCCION DE ACERAS Y CONTENES BUENOS | | | | | 0.00 | 0.00 | 195,000.00 |
| (I) 22 | 11 | 00 | 01 | 0149 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 195,000.00 |
| (I) 22 | 11 | 00 | 01 | 0149 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 195,000.00 |
| (I) 22 | 11 | 00 | 01 | 0149 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 195,000.00 |
| (I) 22 | 11 | 00 | 01 | 0149 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 195,000.00 |
| (I) 22 | 11 | 00 | 01 | 0149 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 195,000.00 |
| (I) 22 | 11 | 00 | 01 | 0149 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 195,000.00 |
| (I) 22 | 11 | 00 | 01 | 0149 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 195,000.00 |
| (I) 22 | 11 | 00 | 01 | 0149 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 195,000.00 |
| (I) 22 | 11 | 00 | 01 | 0150 | 0000 | | | | | | | | CONSTRUCCION DE ACERAS Y CONTENES EL | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0150 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 155,110.84 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0150 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0150 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0150 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0150 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0150 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0150 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0150 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 155,110.84 |
| (I) 22 | 11 | 00 | 01 | 0151 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 207,185.96 |
| (I) 22 | 11 | 00 | 01 | 0151 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 207,185.96 |
| (I) 22 | 11 | 00 | 01 | 0151 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 207,185.96 |
| (I) 22 | 11 | 00 | 01 | 0151 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 207,185.96 |
| (I) 22 | 11 | 00 | 01 | 0151 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 207,185.96 |
| (I) 22 | 11 | 00 | 01 | 0151 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 207,185.96 |
| (I) 22 | 11 | 00 | 01 | 0151 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 207,185.96 |
| (I) 22 | 11 | 00 | 01 | 0151 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 207,185.96 |
| (I) 22 | 11 | 00 | 01 | 0152 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 01 | 0152 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 01 | 0152 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 01 | 0152 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 01 | 0152 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 01 | 0152 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 01 | 0152 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 80,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0152 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 01 | 0153 | | | | | | | | | CONSTRUCCION DE BADENES BO. ENRIQUILLO | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0153 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0153 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0153 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0153 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0153 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0153 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0153 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0153 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0154 | | | | | | | | | CONSTRUCCION DE BADENES RESTAURACION 1 | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 01 | 0154 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 01 | 0154 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 01 | 0154 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 01 | 0154 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 01 | 0154 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 01 | 0154 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 01 | 0154 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 01 | 0154 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 01 | 0155 | | | | | | | | | CONSTRUCCION DE BADENES URB ORIENTAL(PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0155 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0155 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0155 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0155 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0155 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0155 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0155 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0155 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0156 | 0000 | | | | | | | | CONSTRUCCION DE BADENES URB. ORIENTAL. | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0156 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0156 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0156 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0156 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0156 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0156 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0156 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0156 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0157 | 0000 | | | | | | | | CONSTRUCCION DE BADENES VILLA ORILLA(PPM | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0157 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0157 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0157 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0157 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0157 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0157 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0157 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0157 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 01 | 0158 | 0000 | | | | | | | | CONSTRUCCION DE BADENES VILLA PROVIDENCIA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0158 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0158 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0158 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0158 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0158 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0158 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0158 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0158 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0159 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0159 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0159 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0159 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0159 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0159 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0159 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0159 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0160 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 86,913.75 |
| (I) 22 | 11 | 00 | 01 | 0160 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 86,913.75 |
| (I) 22 | 11 | 00 | 01 | 0160 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 86,913.75 |
| (I) 22 | 11 | 00 | 01 | 0160 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 86,913.75 |
| (I) 22 | 11 | 00 | 01 | 0160 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 86,913.75 |
| (I) 22 | 11 | 00 | 01 | 0160 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 86,913.75 |
| (I) 22 | 11 | 00 | 01 | 0160 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 86,913.75 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0160 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 86,913.75 |
| (I) 22 | 11 | 00 | 01 | 0161 | | | | | | | | | CONSTRUCCION DE CONTENES PROYECTO LOS | | | | | 0.00 | 0.00 | 192,185.96 |
| (I) 22 | 11 | 00 | 01 | 0161 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 192,185.96 |
| (I) 22 | 11 | 00 | 01 | 0161 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 192,185.96 |
| (I) 22 | 11 | 00 | 01 | 0161 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 192,185.96 |
| (I) 22 | 11 | 00 | 01 | 0161 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 192,185.96 |
| (I) 22 | 11 | 00 | 01 | 0161 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 192,185.96 |
| (I) 22 | 11 | 00 | 01 | 0161 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 192,185.96 |
| (I) 22 | 11 | 00 | 01 | 0161 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 192,185.96 |
| (I) 22 | 11 | 00 | 01 | 0161 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 192,185.96 |
| (I) 22 | 11 | 00 | 01 | 0162 | | | | | | | | | CONSTRUCCION DE CONTENES PROYECTO LOS | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 01 | 0162 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 01 | 0162 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 01 | 0162 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 01 | 0162 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 01 | 0162 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 01 | 0162 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 01 | 0162 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 01 | 0162 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 01 | 0163 | | | | | | | | | CONSTRUCCION DE CONTENES VILLA CORAL(PPM | | | | | 0.00 | 0.00 | 32,185.96 |
| (I) 22 | 11 | 00 | 01 | 0163 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 32,185.96 |
| (I) 22 | 11 | 00 | 01 | 0163 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 32,185.96 |
| (I) 22 | 11 | 00 | 01 | 0163 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 32,185.96 |
| (I) 22 | 11 | 00 | 01 | 0163 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 32,185.96 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0163 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 32,185.96 |
| (I) 22 | 11 | 00 | 01 | 0163 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 32,185.96 |
| (I) 22 | 11 | 00 | 01 | 0163 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 32,185.96 |
| (I) 22 | 11 | 00 | 01 | 0163 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 32,185.96 |
| (I) 22 | 11 | 00 | 01 | 0164 | 0000 | | | | | | | | CONSTRUCCION Y REPARACION DE ACERAS Y | | | | | 0.00 | 0.00 | 74,786.63 |
| (I) 22 | 11 | 00 | 01 | 0164 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 74,786.63 |
| (I) 22 | 11 | 00 | 01 | 0164 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 74,786.63 |
| (I) 22 | 11 | 00 | 01 | 0164 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 74,786.63 |
| (I) 22 | 11 | 00 | 01 | 0164 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 74,786.63 |
| (I) 22 | 11 | 00 | 01 | 0164 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 74,786.63 |
| (I) 22 | 11 | 00 | 01 | 0164 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 74,786.63 |
| (I) 22 | 11 | 00 | 01 | 0164 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 74,786.63 |
| (I) 22 | 11 | 00 | 01 | 0164 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 74,786.63 |
| (I) 22 | 11 | 00 | 01 | 0165 | 0000 | | | | | | | | CONTINUACION DE LA CONTRUCCION DE | | | | | 0.00 | 0.00 | 185,500.00 |
| (I) 22 | 11 | 00 | 01 | 0165 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 185,500.00 |
| (I) 22 | 11 | 00 | 01 | 0165 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 185,500.00 |
| (I) 22 | 11 | 00 | 01 | 0165 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 185,500.00 |
| (I) 22 | 11 | 00 | 01 | 0165 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 185,500.00 |
| (I) 22 | 11 | 00 | 01 | 0165 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 185,500.00 |
| (I) 22 | 11 | 00 | 01 | 0165 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 185,500.00 |
| (I) 22 | 11 | 00 | 01 | 0165 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 185,500.00 |
| (I) 22 | 11 | 00 | 01 | 0165 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 185,500.00 |
| (I) 22 | 11 | 00 | 01 | 0166 | 0000 | | | | | | | | CONTRUCCION DE ACERAS Y CONTENES VILLA | | | | | 0.00 | 0.00 | 162,185.96 |
| (I) 22 | 11 | 00 | 01 | 0166 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 162,185.96 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0166 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 162,185.96 |
| (I) 22 | 11 | 00 | 01 | 0166 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 162,185.96 |
| (I) 22 | 11 | 00 | 01 | 0166 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 162,185.96 |
| (I) 22 | 11 | 00 | 01 | 0166 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 162,185.96 |
| (I) 22 | 11 | 00 | 01 | 0166 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 162,185.96 |
| (I) 22 | 11 | 00 | 01 | 0166 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 162,185.96 |
| (I) 22 | 11 | 00 | 01 | 0166 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 162,185.96 |
| (I) 22 | 11 | 00 | 01 | 0167 | 0000 | | | | | | | | INST. DE REDUCTORES SARMIENTO 2(PPM 2023) | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0167 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0167 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0167 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0167 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0167 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0167 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0167 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0167 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 25,000.00 |
| (I) 22 | 11 | 00 | 01 | 0168 | 0000 | | | | | | | | INST. DE REDUCTORES VILLA VELASQUEZ(PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0168 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0168 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0168 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0168 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0168 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0168 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0168 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0168 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0169 | | | | | | | | | PAVIMENTACION CON DESAGUE BO. BLANCO 2 | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0169 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0169 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0169 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0169 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0169 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0169 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0169 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0169 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 01 | 0170 | | | | | | | | | ROTULACION DE CALLE URB. MALLEN(PPM 2022) | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0170 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0170 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0170 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0170 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0170 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0170 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0170 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0170 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0171 | | | | | | | | | ROTULACION DE CALLES VILLA CORAL(PPM 2023) | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0171 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0171 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0171 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0171 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0171 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0171 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0171 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0171 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0172 | 0000 | | | | | | | | ROTULACION DE CALLES VILLA MUNICIPAL(PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0172 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0172 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0172 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0172 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0172 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0172 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0172 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0172 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0173 | 0000 | | | | | | | | SEGUIMIENTO A CONTENES 24 DE ABRIL(PPM | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0173 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0173 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0173 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0173 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0173 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0173 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0173 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0173 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0174 | 0000 | | | | | | | | SEALIZACION VIAL BO. JUAN PABLO DUARTE | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0174 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 255,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0174 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0174 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0174 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0174 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0174 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0174 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0174 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 01 | 0175 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0175 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0175 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0175 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0175 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0175 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0175 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0175 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 01 | 0176 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0176 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0176 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0176 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0176 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0176 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0176 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0176 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0177 | | | | | | | | | SEALIZACION VIAL VILLA CORAL (PPM 2022) | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0177 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0177 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0177 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0177 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0177 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0177 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0177 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0177 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0178 | | | | | | | | | SEALIZACION VIAL VILLA PROVIDENCIA 2 (PPM | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0178 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0178 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0178 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0178 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0178 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0178 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0178 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0178 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0179 | | | | | | | | | TERMINACION DE ACERAS VILLA AZUCARERA 2 | | | | | 0.00 | 0.00 | 3,185.93 |
| (I) 22 | 11 | 00 | 01 | 0179 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 3,185.93 |
| (I) 22 | 11 | 00 | 01 | 0179 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 3,185.93 |
| (I) 22 | 11 | 00 | 01 | 0179 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 3,185.93 |
| (I) 22 | 11 | 00 | 01 | 0179 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 3,185.93 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0179 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 3,185.93 |
| (I) 22 | 11 | 00 | 01 | 0179 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 3,185.93 |
| (I) 22 | 11 | 00 | 01 | 0179 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 3,185.93 |
| (I) 22 | 11 | 00 | 01 | 0179 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 3,185.93 |
| (I) 22 | 11 | 00 | 01 | 0180 | 0000 | | | | | | | | TERMINACION DE ACERAS VILLA BLANCA(PPM | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0180 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0180 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0180 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0180 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0180 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0180 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0180 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0180 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 43,793.90 |
| (I) 22 | 11 | 00 | 01 | 0181 | 0000 | | | | | | | | OBRAS PP 2024 | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0181 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0181 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0181 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0181 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0181 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0181 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0181 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0181 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0182 | 0000 | | | | | | | | CONST. DE BADENES BO. LINDO 1 -BLOQUE 1 | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 01 | 0182 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 169,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0182 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 01 | 0182 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 01 | 0182 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 01 | 0182 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 01 | 0182 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 01 | 0182 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 01 | 0182 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 01 | 0183 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0183 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0183 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0183 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0183 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0183 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0183 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0183 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0184 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 629,455.45 |
| (I) 22 | 11 | 00 | 01 | 0184 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 629,455.45 |
| (I) 22 | 11 | 00 | 01 | 0184 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 629,455.45 |
| (I) 22 | 11 | 00 | 01 | 0184 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 629,455.45 |
| (I) 22 | 11 | 00 | 01 | 0184 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 629,455.45 |
| (I) 22 | 11 | 00 | 01 | 0184 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 629,455.45 |
| (I) 22 | 11 | 00 | 01 | 0184 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 629,455.45 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0184 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 629,455.45 |
| (I) 22 | 11 | 00 | 01 | 0185 | | | | | | | | | CONST. ACERAS Y CONTENES NAIME 1 -BLOQUE 1 | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0185 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0185 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0185 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0185 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0185 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0185 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0185 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0185 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0186 | | | | | | | | | CONST. ACERAS Y CONTENES NAIME 2 -BLOQUE 1 | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0186 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0186 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0186 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0186 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0186 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0186 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0186 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0186 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 239,000.00 |
| (I) 22 | 11 | 00 | 01 | 0187 | | | | | | | | | CONST. ACERAS Y CONTENES URBANIZACION | | | | | 0.00 | 0.00 | 201,500.00 |
| (I) 22 | 11 | 00 | 01 | 0187 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 201,500.00 |
| (I) 22 | 11 | 00 | 01 | 0187 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 201,500.00 |
| (I) 22 | 11 | 00 | 01 | 0187 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 201,500.00 |
| (I) 22 | 11 | 00 | 01 | 0187 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 201,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0187 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 201,500.00 |
| (I) 22 | 11 | 00 | 01 | 0187 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 201,500.00 |
| (I) 22 | 11 | 00 | 01 | 0187 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 201,500.00 |
| (I) 22 | 11 | 00 | 01 | 0187 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 201,500.00 |
| (I) 22 | 11 | 00 | 01 | 0188 | 0000 | | | | | | | | CONST. DE BADENES ALTOS DE SAN PEDRO - NO APLICA | | | | | 0.00 | 0.00 | 353,000.00 |
| (I) 22 | 11 | 00 | 01 | 0188 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 353,000.00 |
| (I) 22 | 11 | 00 | 01 | 0188 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 353,000.00 |
| (I) 22 | 11 | 00 | 01 | 0188 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 353,000.00 |
| (I) 22 | 11 | 00 | 01 | 0188 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 353,000.00 |
| (I) 22 | 11 | 00 | 01 | 0188 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 353,000.00 |
| (I) 22 | 11 | 00 | 01 | 0188 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 353,000.00 |
| (I) 22 | 11 | 00 | 01 | 0188 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 353,000.00 |
| (I) 22 | 11 | 00 | 01 | 0189 | 0000 | | | | | | | | CONST. DE BADENES BO. LA CERVECERIA - NO APLICA | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0189 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0189 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0189 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0189 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0189 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0189 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0189 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0190 | 0000 | | | | | | | | SEALIZACION Y ROTULACION BO. LAS CAOBAS - NO APLICA | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 01 | 0190 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 346,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0190 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 01 | 0190 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 01 | 0190 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 01 | 0190 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 01 | 0190 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 01 | 0190 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 01 | 0190 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 01 | 0191 | 0000 | | | | | | | | CONST. DE BADENES RESTAURACION 1 -BLOQUE 2 | | | | | 0.00 | 0.00 | 189,000.00 |
| (I) 22 | 11 | 00 | 01 | 0191 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 189,000.00 |
| (I) 22 | 11 | 00 | 01 | 0191 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 189,000.00 |
| (I) 22 | 11 | 00 | 01 | 0191 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 189,000.00 |
| (I) 22 | 11 | 00 | 01 | 0191 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 189,000.00 |
| (I) 22 | 11 | 00 | 01 | 0191 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 189,000.00 |
| (I) 22 | 11 | 00 | 01 | 0191 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 189,000.00 |
| (I) 22 | 11 | 00 | 01 | 0191 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 189,000.00 |
| (I) 22 | 11 | 00 | 01 | 0191 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 189,000.00 |
| (I) 22 | 11 | 00 | 01 | 0192 | 0000 | | | | | | | | CEMENTACION DE CALLEJONES RESTAURACION 2 - | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0192 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0192 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0192 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0192 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0192 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0192 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0192 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 369,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0192 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0193 | | | | | | | | | CEMENTACION DE CALLEJON 24 DE ABRIL - | | | | | 0.00 | 0.00 | 314,000.00 |
| (I) 22 | 11 | 00 | 01 | 0193 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 314,000.00 |
| (I) 22 | 11 | 00 | 01 | 0193 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 314,000.00 |
| (I) 22 | 11 | 00 | 01 | 0193 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 314,000.00 |
| (I) 22 | 11 | 00 | 01 | 0193 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 314,000.00 |
| (I) 22 | 11 | 00 | 01 | 0193 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 314,000.00 |
| (I) 22 | 11 | 00 | 01 | 0193 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 314,000.00 |
| (I) 22 | 11 | 00 | 01 | 0193 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 314,000.00 |
| (I) 22 | 11 | 00 | 01 | 0193 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 314,000.00 |
| (I) 22 | 11 | 00 | 01 | 0194 | | | | | | | | | CEMENTACION DE CALLEJON BO. AZUL -BLOQUE 3 | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0194 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0194 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0194 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0194 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0194 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0194 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0194 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0194 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0195 | | | | | | | | | CONST. BADENES BO. AZUL -BLOQUE 3 (PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0195 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0195 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0195 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0195 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0195 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0195 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0195 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0195 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0196 | 0000 | | | | | | | | CEMENTACION DE CALLEJON INVI-CEA -BLOQUE 3 | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0196 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0196 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0196 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0196 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0196 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0196 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0196 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0196 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0197 | 0000 | | | | | | | | CONST. BADENES BUENOS AIRES 1 -BLOQUE 3 | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0197 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0197 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0197 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0197 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0197 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0197 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0197 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0197 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 01 | 0198 | 0000 | | | | | | | | CONST. Y REPARACION DE BADENES BUENOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0198 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0198 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0198 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0198 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0198 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0198 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0198 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0198 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0199 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES VILLA MAGDALENA - | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0199 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0199 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0199 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0199 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0199 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0199 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0199 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0199 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0200 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES VILLA HERMOSA - | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 01 | 0200 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 01 | 0200 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 01 | 0200 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 01 | 0200 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 01 | 0200 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 01 | 0200 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 01 | 0200 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 164,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|---------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0200 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 01 | 0201 | | | | | | | | | CONST. CONTENES BUENOS AIRES Y EL PATIO - | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0201 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0201 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0201 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0201 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0201 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0201 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0201 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0201 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | | | | | | | | | CONST. ACERAS Y CONTENES CASCARA JICARA - | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | | | | | | | | | PROGRAMA DE BACHEO, CONSTRUCCION Y | | | | | 20,000,000.00 | 34,298,915.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | | | | | | | NO APLICA | | | | | 20,000,000.00 | 34,298,915.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | | | | | | | SIN SNIP | | | | | 20,000,000.00 | 34,298,915.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 20,000,000.00 | 34,298,915.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 20,000,000.00 | 34,298,915.66 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|---------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 20,000,000.00 | 34,298,915.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 20,000,000.00 | 34,298,915.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 20,000,000.00 | 34,298,915.66 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 30 | 9996 | 102 | 0.00 | 4,390,015.87 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0202 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 20,000,000.00 | 29,908,899.79 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES PP2023 | | | | | 30,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | | | | | | | NO APLICA | | | | | 30,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | | | | | | | SIN SNIP | | | | | 30,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 30,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 30,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 30,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 30,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 30,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 30,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | | | | | | | SEALIZACION LAS COLINAS 1 -BLOQUE 4 (PPM | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0203 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES EN EL MUNICIPIO | | | | | 0.00 | 20,430,584.96 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | CLASIFICADOR DEL GASTO | | | DENOMINACION DEL GASTO | | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | |
|-------------------|----|------------------------|----|------|------------------------|---|------------|------------------------|----|----|----|----|----|--|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 20,430,584.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 20,430,584.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 20,430,584.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | | | | | | | GASTOS | | | | | 0.00 | 20,430,584.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 20,430,584.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | INFRAESTRUCTURA | | | | | 0.00 | 20,430,584.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 20,430,584.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | Infraestructura terrestre y obras anexas | 2.6.01 | 10 | 0100 | 104 | 0.00 | 20,430,584.96 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | | | | | | | | CONST. BADENES LAS COLINAS 2 -BLOQUE 4 | | | | | 0.00 | 0.00 | 165,500.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 165,500.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 165,500.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 165,500.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 165,500.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 165,500.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 165,500.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 165,500.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 165,500.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | | | | | | | | CONST. ACERAS Y CONTENES EN EL MUNICIPIO | | | | | 0.00 | 7,679,774.45 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 7,679,774.45 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 7,679,774.45 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 7,679,774.45 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 7,679,774.45 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 7,679,774.45 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | INFRAESTRUCTURA | | | | | 0.00 | 7,679,774.45 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|--------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 7,679,774.45 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0204 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 30 | 9998 | 102 | 0.00 | 7,679,774.45 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES VILLA BLANCA - NO APLICA | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | | | | | | | CONST. BOULEVAR DE LA AVE. INDEPENDENCIA | | | | | 0.00 | 6,791,395.54 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 6,791,395.54 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 6,791,395.54 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 6,791,395.54 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 6,791,395.54 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 6,791,395.54 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 6,791,395.54 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 6,791,395.54 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0205 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 30 | 9998 | 102 | 0.00 | 6,791,395.54 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | | | | | | | CONST. CONTENES EL OCHO -BLOQUE 4 (PPM | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BARRIO 24 DE | | | | | 0.00 | 253,267.23 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 253,267.23 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 253,267.23 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 253,267.23 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 253,267.23 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 253,267.23 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 253,267.23 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 253,267.23 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0206 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 253,267.23 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | | | | | | | CONST. CONTENES BRISAS DEL ESTE -BLOQUE 4 | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES VILLA CESARIANA | | | | | 0.00 | 197,782.19 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | CLASIFICADOR DEL GASTO | | | DENOMINACION DEL GASTO | | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|------------------------|---|------------|------------------------|----|----|----|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 197,782.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 197,782.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 197,782.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | | | | | | GASTOS | | | | | 0.00 | 197,782.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 197,782.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 197,782.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 197,782.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0207 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 197,782.19 | 0.00 |
| (I) 22 | 11 | 00 | 01 | 0208 | 0000 | | | | | | | | CONST. CONTENES NUEVO AMANECER -BLOQUE 4 | | | | | 0.00 | 0.00 | 339,500.00 |
| (I) 22 | 11 | 00 | 01 | 0208 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 339,500.00 |
| (I) 22 | 11 | 00 | 01 | 0208 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 339,500.00 |
| (I) 22 | 11 | 00 | 01 | 0208 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 339,500.00 |
| (I) 22 | 11 | 00 | 01 | 0208 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 339,500.00 |
| (I) 22 | 11 | 00 | 01 | 0208 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 339,500.00 |
| (I) 22 | 11 | 00 | 01 | 0208 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 339,500.00 |
| (I) 22 | 11 | 00 | 01 | 0208 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 339,500.00 |
| (I) 22 | 11 | 00 | 01 | 0208 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 339,500.00 |
| (I) 22 | 11 | 00 | 01 | 0209 | 0000 | | | | | | | | CEMENTACION DE CALLEJONES LOS GUANDULES - | | | | | 0.00 | 0.00 | 245,500.00 |
| (I) 22 | 11 | 00 | 01 | 0209 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 245,500.00 |
| (I) 22 | 11 | 00 | 01 | 0209 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 245,500.00 |
| (I) 22 | 11 | 00 | 01 | 0209 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 245,500.00 |
| (I) 22 | 11 | 00 | 01 | 0209 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 245,500.00 |
| (I) 22 | 11 | 00 | 01 | 0209 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 245,500.00 |
| (I) 22 | 11 | 00 | 01 | 0209 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 245,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|---|-------------------------------|-----------------------------|----------------------|--------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0209 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 245,500.00 |
| (I) 22 | 11 | 00 | 01 | 0209 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 245,500.00 |
| (I) 22 | 11 | 00 | 01 | 0210 | | | | | | | | | CEMENTACION DE CALLEJON VEGA /BATEY | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0210 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0210 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0210 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0210 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0210 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0210 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0210 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0210 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0211 | | | | | | | | | CONST. BADENES VILLA CAERA -BLOQUE 5 (PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0211 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0211 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0211 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0211 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0211 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0211 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0211 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0211 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 01 | 0212 | | | | | | | | | CONST. ACERAS Y CONTENES PEREZ MARQUEZ - | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0212 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0212 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0212 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0212 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0212 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0212 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0212 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0212 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0213 | 0000 | | | | | | | | CONST. CONTENES PROYECTO LOS REYES - | | | | | 0.00 | 0.00 | 304,000.00 |
| (I) 22 | 11 | 00 | 01 | 0213 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 304,000.00 |
| (I) 22 | 11 | 00 | 01 | 0213 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 304,000.00 |
| (I) 22 | 11 | 00 | 01 | 0213 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 304,000.00 |
| (I) 22 | 11 | 00 | 01 | 0213 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 304,000.00 |
| (I) 22 | 11 | 00 | 01 | 0213 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 304,000.00 |
| (I) 22 | 11 | 00 | 01 | 0213 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 304,000.00 |
| (I) 22 | 11 | 00 | 01 | 0213 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 304,000.00 |
| (I) 22 | 11 | 00 | 01 | 0213 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 304,000.00 |
| (I) 22 | 11 | 00 | 01 | 0214 | 0000 | | | | | | | | CEMENTACION DE CALLEJONES BO. BLANCO 1 - | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0214 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0214 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0214 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0214 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0214 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0214 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0214 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0214 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0215 | 0000 | | | | | | | | CONST. CONTENES BO. EL BRISAR -BLOQUE 6 | | | | | 0.00 | 0.00 | 319,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0215 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 319,500.00 |
| (I) 22 | 11 | 00 | 01 | 0215 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 319,500.00 |
| (I) 22 | 11 | 00 | 01 | 0215 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 319,500.00 |
| (I) 22 | 11 | 00 | 01 | 0215 | 0000 | | 09.23.0001 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 319,500.00 |
| (I) 22 | 11 | 00 | 01 | 0215 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 319,500.00 |
| (I) 22 | 11 | 00 | 01 | 0215 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 319,500.00 |
| (I) 22 | 11 | 00 | 01 | 0215 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 319,500.00 |
| (I) 22 | 11 | 00 | 01 | 0215 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 319,500.00 |
| (I) 22 | 11 | 00 | 01 | 0216 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES VILLA VISAN - | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 01 | 0216 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 01 | 0216 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 01 | 0216 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 01 | 0216 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 01 | 0216 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 01 | 0216 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 01 | 0216 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 01 | 0216 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 01 | 0217 | 0000 | | | | | | | | CEMENTACION DE CALLEJON BO. PUERTO RICO. - | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0217 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0217 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0217 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0217 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0217 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0217 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0217 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0217 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0218 | | | | | | | | | CONST. ACERAS Y CONTENES EL SILENCIO - NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0218 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0218 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0218 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0218 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0218 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0218 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0218 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 01 | 0219 | | | | | | | | | CONST. ACERAS Y CONTENES PLACER BONITO - NO APLICA | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 01 | 0219 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 01 | 0219 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 01 | 0219 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 01 | 0219 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 01 | 0219 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 01 | 0219 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 01 | 0219 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 01 | 0220 | | | | | | | | | CEMENTACION DE CALLEJON PROL. PLACER | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0220 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0220 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0220 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0220 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0220 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0220 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0220 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0220 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0221 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES RETIRO 23 -BLOQUE | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0221 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0221 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0221 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0221 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0221 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0221 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0221 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0221 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0222 | 0000 | | | | | | | | CEMENTACION DE CALLEJON VILLA PROVIDENCIA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0222 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0222 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0222 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0222 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0222 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0222 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0222 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0222 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0223 | 0000 | | | | | | | | CEMENTACION DE CALLEJON BAJO MANHATTAN - | | | | | 0.00 | 0.00 | 264,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0223 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0223 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0223 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0223 | 0000 | | 09.23.0001 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0223 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0223 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0223 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0223 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0224 | 0000 | | | | | | | | CONST. BADENES BARRIO EL CENTRO -BLOQUE 7 | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0224 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0224 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0224 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0224 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0224 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0224 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0224 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0224 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0225 | 0000 | | | | | | | | CONST. DE BADENES URB. ORIENTAL. -BLOQUE 8 | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0225 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0225 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0225 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0225 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0225 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0225 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 294,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0225 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0225 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0226 | | | | | | | | | TERMINACION DE CALLEJON BO. SARMIENTO 1 - | | | | | 0.00 | 0.00 | 130,500.00 |
| (I) 22 | 11 | 00 | 01 | 0226 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 130,500.00 |
| (I) 22 | 11 | 00 | 01 | 0226 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 130,500.00 |
| (I) 22 | 11 | 00 | 01 | 0226 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 130,500.00 |
| (I) 22 | 11 | 00 | 01 | 0226 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 130,500.00 |
| (I) 22 | 11 | 00 | 01 | 0226 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 130,500.00 |
| (I) 22 | 11 | 00 | 01 | 0226 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 130,500.00 |
| (I) 22 | 11 | 00 | 01 | 0226 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 130,500.00 |
| (I) 22 | 11 | 00 | 01 | 0226 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 130,500.00 |
| (I) 22 | 11 | 00 | 01 | 0227 | | | | | | | | | CONST. ACERAS Y CONTENES BO. ENRIQUILLO - | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0227 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0227 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0227 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0227 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0227 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0227 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0227 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0227 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0228 | | | | | | | | | CEMENTACION DE CALLEJON VILLA MUNICIPAL - | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0228 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0228 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0228 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 294,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0228 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0228 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0228 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0228 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0228 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 01 | 0229 | 0000 | | | | | | | | ROTULACION URB. MALLEN -BLOQUE 9 (PPM | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0229 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0229 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0229 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0229 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0229 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0229 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0229 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0229 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0230 | 0000 | | | | | | | | ROTULACION BO. LAS PIEDRA -BLOQUE 9 (PPM | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0230 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0230 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0230 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0230 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0230 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0230 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0230 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0230 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 01 | 0231 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES LUZ DEL FARO 2 - | | | | | 0.00 | 0.00 | 369,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 01 | 0231 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0231 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0231 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0231 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0231 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0231 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0231 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0231 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 01 | 0232 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0232 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0232 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0232 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0232 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0232 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0232 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0232 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0233 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0233 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0233 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0233 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0233 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0233 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 264,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|--|-------------------------------|-----------------------------|----------------------|--------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0233 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0233 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0234 | | | | | | | | | SEALIZACION LA ROCA -BLOQUE 9 (PPM 2024) | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0234 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0234 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0234 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0234 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0234 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0234 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0234 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0234 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 01 | 0235 | | | | | | | | | CONST. ACERAS Y CONTENES BATEY INOCENCIA - | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0235 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0235 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0235 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0235 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0235 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0235 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0235 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0235 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0236 | | | | | | | | | CONST. CONTENES BATEY MONTE CRISTI -RURAL | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 01 | 0236 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 01 | 0236 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 01 | 0236 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 414,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0236 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 01 | 0236 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 01 | 0236 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 01 | 0236 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 01 | 0236 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 01 | 0237 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES EL PEON -RURAL 2 | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0237 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0237 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0237 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0237 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0237 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0237 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0237 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0237 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 01 | 0238 | 0000 | | | | | | | | CONST. ACERAS Y CONTENES BOCA DEL SOCO - | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0238 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0238 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0238 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0238 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0238 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0238 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0238 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0238 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 01 | 0239 | 0000 | | | | | | | | CONST. CONTENES LOS VICINI (CASITA) -RURAL 3 | | | | | 0.00 | 0.00 | 340,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | CLASIFICADOR DEL GASTO | | | DENOMINACION DEL GASTO | | | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|------------------------|---|------------|------------------------|----|----|----|----|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 01 | 0239 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 340,500.00 |
| (I) 22 | 11 | 00 | 01 | 0239 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 340,500.00 |
| (I) 22 | 11 | 00 | 01 | 0239 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 340,500.00 |
| (I) 22 | 11 | 00 | 01 | 0239 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 340,500.00 |
| (I) 22 | 11 | 00 | 01 | 0239 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 340,500.00 |
| (I) 22 | 11 | 00 | 01 | 0239 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 340,500.00 |
| (I) 22 | 11 | 00 | 01 | 0239 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 340,500.00 |
| (I) 22 | 11 | 00 | 01 | 0239 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 340,500.00 |
| (I) 22 | 11 | 00 | 02 | | | | | | | | | | | Reparación y Acondicionamiento de Vías de | | | | | 0.00 | 775,486.44 | 12,497,142.46 |
| (I) 22 | 11 | 00 | 02 | 0051 | | | | | | | | | | BACHEO DE CALLES JOSE BLANCHE. (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | | | | | | | | | | REPARACION ACERAS Y CONTENES ORTIZ(PPM | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 120,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | | | | | | | | | REPARACION ACERAS Y CONTENES PROL. PLACER | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | | | | | | | | | BACHEO DE CALLES VILLA BLANCA (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0053 | | | | | | | | | REPARACION DE ACERAS Y CONTENES VILLA | | | | | 0.00 | 0.00 | 9,830.50 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 9,830.50 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 9,830.50 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 9,830.50 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 9,830.50 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 9,830.50 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 9,830.50 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 9,830.50 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 9,830.50 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | | | | | | | BACHEO DE CALLES NUEVO RENACER. (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | BACHEO DE CALLES VILLA CESARIANA (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-------------|-----------------------|------|------------|------------------------|------------|----------|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0054 | | | | | | | | | CONTRUCCION Y REPARACION DE ACERAS Y | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 02 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 50,532.40 |
| (I) 22 | 11 | 00 | 02 | 0055 | | | | | | | | | REPARACION DE ACERAS Y CONTENES BO 30 DE | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | | | | | | | | | BACHEO DE CALLES BO. EL BRISAR (PP2023)- | | | | | 0.00 | 226,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 226,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 226,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 226,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 226,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 226,957.63 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 226,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 226,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 226,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | | | | | | | REPARACION DE ACERAS Y CONTENES PLAN | | | | | 0.00 | 0.00 | 132,185.96 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 132,185.96 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 132,185.96 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 132,185.96 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 132,185.96 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 132,185.96 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 132,185.96 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 132,185.96 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 132,185.96 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | | | | | | | BACHEO DE CALLES PUNTA DE GARZA (PP2023)- | | | | | 0.00 | 114,915.25 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 114,915.25 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 114,915.25 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 114,915.25 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 114,915.25 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 114,915.25 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 114,915.25 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 114,915.25 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 114,915.25 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | | | | | | | BACHEO DE CALLES VILLA CORAL (PP2023)- | | | | | 0.00 | 143,644.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 143,644.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 143,644.07 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|-----------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 143,644.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 143,644.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 143,644.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 143,644.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 143,644.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 143,644.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | | | | | | | REPARACION Y CONST DE ACERAS Y CONTENES | | | | | 0.00 | 0.00 | 82,185.96 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 82,185.96 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 82,185.96 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 82,185.96 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 82,185.96 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 82,185.96 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 82,185.96 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 82,185.96 |
| (I) 22 | 11 | 00 | 02 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 82,185.96 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | | | | | | | BACHEO DE CALLES PROL. PLACER BONITO | | | | | 0.00 | 191,525.42 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 191,525.42 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 191,525.42 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 191,525.42 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 191,525.42 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 191,525.42 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 191,525.42 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 191,525.42 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 191,525.42 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0058 | | | | | | | | | CONSTRUCCION Y REPARACION DE BADENES | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 02 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 02 | 0059 | | | | | | | | | REPARACION DE ACERAS VILLA ORILLA(PPM | | | | | 0.00 | 0.00 | 107,185.96 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 107,185.96 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 107,185.96 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 107,185.96 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 107,185.96 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 107,185.96 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 107,185.96 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 107,185.96 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 107,185.96 |
| (I) 22 | 11 | 00 | 02 | 0059 | | | | | | | | | BACHEO DE CALLES BATEY NUEVO (PP2023)- | | | | | 0.00 | 98,444.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,444.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,444.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,444.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,444.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,444.07 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,444.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 98,444.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 98,444.07 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | | | | | | | | | CONSTRUCCION Y REPARACION DE CONTENES | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | | | | | | | | | BACHEO DE CALLES PUNTA PESCADORA 2 | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 02 | 0061 | | | | | | | | | REPARACION DE CONTENES VILLA MEXICO (PPM) | | | | | 0.00 | 0.00 | 135,000.00 |
| (I) 22 | 11 | 00 | 02 | 0061 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 135,000.00 |
| (I) 22 | 11 | 00 | 02 | 0061 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 135,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0061 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 135,000.00 |
| (I) 22 | 11 | 00 | 02 | 0061 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 135,000.00 |
| (I) 22 | 11 | 00 | 02 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 135,000.00 |
| (I) 22 | 11 | 00 | 02 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 135,000.00 |
| (I) 22 | 11 | 00 | 02 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 135,000.00 |
| (I) 22 | 11 | 00 | 02 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 135,000.00 |
| (I) 22 | 11 | 00 | 02 | 0062 | 0000 | | | | | | | | CONSTRUCCION DE ACERAS Y CONTENES VILLA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0062 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0062 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0062 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0062 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0063 | 0000 | | | | | | | | CONSTRUCCION Y REPARACCION DE ACERAS Y | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0063 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0063 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0063 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0063 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|-----------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0064 | | | | | | | | | CONSTRUCCION Y RECONSTRUCCION DE ACERAS | | | | | 0.00 | 0.00 | 55,110.84 |
| (I) 22 | 11 | 00 | 02 | 0064 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 55,110.84 |
| (I) 22 | 11 | 00 | 02 | 0064 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 55,110.84 |
| (I) 22 | 11 | 00 | 02 | 0064 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 55,110.84 |
| (I) 22 | 11 | 00 | 02 | 0064 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 55,110.84 |
| (I) 22 | 11 | 00 | 02 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 55,110.84 |
| (I) 22 | 11 | 00 | 02 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 55,110.84 |
| (I) 22 | 11 | 00 | 02 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 55,110.84 |
| (I) 22 | 11 | 00 | 02 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 55,110.84 |
| (I) 22 | 11 | 00 | 02 | 0065 | 0000 | | | | | | | | ARREGLO DE ACERAS Y CONTENES BAJO | | | | | 0.00 | 0.00 | 30,110.84 |
| (I) 22 | 11 | 00 | 02 | 0065 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 30,110.84 |
| (I) 22 | 11 | 00 | 02 | 0065 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 30,110.84 |
| (I) 22 | 11 | 00 | 02 | 0065 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 30,110.84 |
| (I) 22 | 11 | 00 | 02 | 0065 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 30,110.84 |
| (I) 22 | 11 | 00 | 02 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 30,110.84 |
| (I) 22 | 11 | 00 | 02 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 30,110.84 |
| (I) 22 | 11 | 00 | 02 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 30,110.84 |
| (I) 22 | 11 | 00 | 02 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 30,110.84 |
| (I) 22 | 11 | 00 | 02 | 0066 | 0000 | | | | | | | | ARREGLO DE ACERAS Y CONTENES- LA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 02 | 0066 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 02 | 0066 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 02 | 0066 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 02 | 0066 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 02 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 50,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 02 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 02 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 02 | 0067 | | | | | | | | | REPARACION DE ACERAS BO INDEPENDENCIA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0067 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0067 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0067 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0067 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0069 | | | | | | | | | REPARACION DE ACERAS Y CONTENES URB | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0069 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0069 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0069 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0069 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 02 | 0070 | | | | | | | | | BACHEO DE CALLES VILLA MARANATHA.(PPM | | | | | 0.00 | 0.00 | 265,000.00 |
| (I) 22 | 11 | 00 | 02 | 0070 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 265,000.00 |
| (I) 22 | 11 | 00 | 02 | 0070 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 265,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0070 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 265,000.00 |
| (I) 22 | 11 | 00 | 02 | 0070 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 265,000.00 |
| (I) 22 | 11 | 00 | 02 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 265,000.00 |
| (I) 22 | 11 | 00 | 02 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 265,000.00 |
| (I) 22 | 11 | 00 | 02 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 265,000.00 |
| (I) 22 | 11 | 00 | 02 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 265,000.00 |
| (I) 22 | 11 | 00 | 02 | 0071 | 0000 | | | | | | | | REPARACION DE ACERAS Y CONTENES BO. LOMA | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 02 | 0071 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 02 | 0071 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 02 | 0071 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 02 | 0071 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 02 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 02 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 02 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 02 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 02 | 0072 | 0000 | | | | | | | | REPARACION CERAS Y CONTENES BO. LA PUERTA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0072 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0072 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0072 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0072 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 120,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0073 | | | | | | | | | BACHEO DE CALLES BO. LA PUERTA(PPM 2022) | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0073 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0073 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0073 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0073 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 02 | 0074 | 0000 | | | | | | | | REPARACION DE ACERAS Y CONTENES URB. | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0074 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0074 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0074 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0074 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0075 | 0000 | | | | | | | | REPARACION ACERAS BO. MEXICO 3(PPM 2022) | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 02 | 0075 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 02 | 0075 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 02 | 0075 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 02 | 0075 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 02 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 125,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 02 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 02 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 02 | 0076 | | | | | | | | | BACHEO DE CALLES PARAISO SAN PEDRO.(PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0076 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0076 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0076 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0076 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0077 | | | | | | | | | REPARACION DE ACERAS Y CONTENES BO. | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0077 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0077 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0077 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0077 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0078 | | | | | | | | | REPARACION DE ACERAS Y CONTENES BO. | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0078 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0078 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0078 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0078 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0079 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 5,000,000.00 |
| (I) 22 | 11 | 00 | 02 | 0079 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 5,000,000.00 |
| (I) 22 | 11 | 00 | 02 | 0079 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 5,000,000.00 |
| (I) 22 | 11 | 00 | 02 | 0079 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 5,000,000.00 |
| (I) 22 | 11 | 00 | 02 | 0079 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 5,000,000.00 |
| (I) 22 | 11 | 00 | 02 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 5,000,000.00 |
| (I) 22 | 11 | 00 | 02 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 5,000,000.00 |
| (I) 22 | 11 | 00 | 02 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 5,000,000.00 |
| (I) 22 | 11 | 00 | 02 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 5,000,000.00 |
| (I) 22 | 11 | 00 | 02 | 0080 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 361,500.00 |
| (I) 22 | 11 | 00 | 02 | 0080 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 361,500.00 |
| (I) 22 | 11 | 00 | 02 | 0080 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 361,500.00 |
| (I) 22 | 11 | 00 | 02 | 0080 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 361,500.00 |
| (I) 22 | 11 | 00 | 02 | 0080 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 361,500.00 |
| (I) 22 | 11 | 00 | 02 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 361,500.00 |
| (I) 22 | 11 | 00 | 02 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 361,500.00 |
| (I) 22 | 11 | 00 | 02 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 361,500.00 |
| (I) 22 | 11 | 00 | 02 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 361,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0081 | | | | | | | | | REPARACION DE BADENES VILLA PROGRESO 1 - | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0081 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0081 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0081 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0081 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0082 | | | | | | | | | BACHEO BO. JUAN PABLO DUARTE -BLOQUE 2 | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 02 | 0082 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 02 | 0082 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 02 | 0082 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 02 | 0082 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 02 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 02 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 02 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 02 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 02 | 0083 | | | | | | | | | REPARACION DE BADENES JARDINES DEL ESTE - | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0083 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0083 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0083 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0083 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 279,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0084 | 0000 | | | | | | | | REPARACION DE CALLEJONES VILLA HERMOSA - NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0084 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0084 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0084 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 02 | 0085 | 0000 | | | | | | | | BACHEO EL GOLFO -BLOQUE 4 (PPM 2024) | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0085 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0085 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0085 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0085 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0086 | 0000 | | | | | | | | BACHEO JOSE BLANCHE. -BLOQUE 4 (PPM 2024) | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0086 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0086 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 331,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0086 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0086 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0087 | 0000 | | | | | | | | BACHEO VILLA CESARIANA -BLOQUE 5 (PPM 2024) | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0087 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0087 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0087 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0087 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 02 | 0088 | 0000 | | | | | | | | REPARACION DE BADENES BO. MEXICO 2 - | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 02 | 0088 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 02 | 0088 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 02 | 0088 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 02 | 0088 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 02 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 02 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 02 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 02 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 301,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0089 | | | | | | | | | BACHEO CALIENTE PARAISO SAN PEDRO -BLOQUE | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0089 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0089 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0089 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0089 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0090 | | | | | | | | | BACHEO VILLA CORAL -BLOQUE 6 (PPM 2024) | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0090 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0090 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0090 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0090 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 02 | 0091 | | | | | | | | | BACHEO LA BARCA/PLANTA VIEJA -BLOQUE 7 | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0091 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0091 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0091 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0091 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 331,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 02 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 331,500.00 |
| (I) 22 | 11 | 00 | 02 | 0092 | | | | | | | | | REPARACION DE ACERAS Y CONTENES BO. | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0092 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0092 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0092 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0092 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 02 | 0093 | | | | | | | | | BACHEO BO. PEDRO JUSTO CARRION 2 -BLOQUE 9 | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0093 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0093 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0093 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0093 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 02 | 0094 | | | | | | | | | BACHEO SAN ANTON -BLOQUE 9 (PPM 2024) | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 02 | 0094 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 02 | 0094 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 369,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 02 | 0094 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 02 | 0094 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 02 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 02 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 02 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 02 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 369,000.00 |
| (I) 22 | 11 | 00 | 02 | 0095 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 02 | 0095 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 02 | 0095 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 02 | 0095 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 02 | 0095 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 02 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 02 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 02 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | | | | | | | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 02 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 4 | 01 | | 2.6.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 414,000.00 |
| (I) 22 | 11 | 00 | 03 | 0051 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 6,530,500.00 |
| (I) 22 | 11 | 00 | 03 | 0051 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 03 | 0051 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 03 | 0051 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 03 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 03 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 03 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 03 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 03 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 03 | 0052 | | | | | | | | | TERMINACION DE LA CANCHA BATEY NUEVO(PPM | | | | | 0.00 | 0.00 | 124,000.00 |
| (I) 22 | 11 | 00 | 03 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 124,000.00 |
| (I) 22 | 11 | 00 | 03 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 124,000.00 |
| (I) 22 | 11 | 00 | 03 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 124,000.00 |
| (I) 22 | 11 | 00 | 03 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 124,000.00 |
| (I) 22 | 11 | 00 | 03 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 124,000.00 |
| (I) 22 | 11 | 00 | 03 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 124,000.00 |
| (I) 22 | 11 | 00 | 03 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 124,000.00 |
| (I) 22 | 11 | 00 | 03 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 124,000.00 |
| (I) 22 | 11 | 00 | 03 | 0054 | | | | | | | | | CONSTRUCCION DE UN PLEY DE BASEBALL BATEY | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 03 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 03 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 03 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 03 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 03 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 03 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 03 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 03 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 350,000.00 |
| (I) 22 | 11 | 00 | 03 | 0055 | | | | | | | | | CONST. DE BAOS PUBLICOS PARA EL PLEY BOCA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 03 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 03 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 03 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 03 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 03 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 03 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 03 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 03 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 03 | 0056 | 0000 | | | | | | | | CONST. CANCHA DEPORTIVA VILLA ORILLA - | | | | | 0.00 | 0.00 | 5,301,500.00 |
| (I) 22 | 11 | 00 | 03 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 5,301,500.00 |
| (I) 22 | 11 | 00 | 03 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 5,301,500.00 |
| (I) 22 | 11 | 00 | 03 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 5,301,500.00 |
| (I) 22 | 11 | 00 | 03 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 5,301,500.00 |
| (I) 22 | 11 | 00 | 03 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 5,301,500.00 |
| (I) 22 | 11 | 00 | 03 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 5,301,500.00 |
| (I) 22 | 11 | 00 | 03 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 5,301,500.00 |
| (I) 22 | 11 | 00 | 03 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 5,301,500.00 |
| (I) 22 | 11 | 00 | 03 | 0057 | 0000 | | | | | | | | TERMINACION DE CANCHA BATEY NUEVO -RURAL | | | | | 0.00 | 0.00 | 375,000.00 |
| (I) 22 | 11 | 00 | 03 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 375,000.00 |
| (I) 22 | 11 | 00 | 03 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 375,000.00 |
| (I) 22 | 11 | 00 | 03 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 375,000.00 |
| (I) 22 | 11 | 00 | 03 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 375,000.00 |
| (I) 22 | 11 | 00 | 03 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 375,000.00 |
| (I) 22 | 11 | 00 | 03 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 375,000.00 |
| (I) 22 | 11 | 00 | 03 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 375,000.00 |
| (I) 22 | 11 | 00 | 03 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 375,000.00 |
| (I) 22 | 11 | 00 | 03 | 0058 | 0000 | | | | | | | | CONST. TECHADO PLAY BO. LA PUERTA(PPM | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 03 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 80,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 03 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 03 | 0058 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 03 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 03 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 03 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 03 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 03 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 04 | | | | | | | | | | Reparación de Instalaciones Deportivas | | | | | 1,500,000.00 | 531,890.58 | 1,678,000.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | | | | | | | REPARACION CANCHA BATEY ESPERANZA | | | | | 1,500,000.00 | 531,890.58 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 1,500,000.00 | 531,890.58 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | | | | | | SIN SNIP | | | | | 1,500,000.00 | 531,890.58 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | SAN PEDRO DE MACORIS | | | | | 1,500,000.00 | 531,890.58 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 1,500,000.00 | 531,890.58 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 1,500,000.00 | 531,890.58 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 1,500,000.00 | 531,890.58 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 1,500,000.00 | 531,890.58 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.2.02 | 20 | 1955 | 100 | 1,500,000.00 | 531,890.58 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | | | | | | | REMOSAMIENTO CANCHA Y PARQUE PUNTA DE | | | | | 0.00 | 0.00 | 240,000.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 240,000.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 240,000.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 240,000.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 240,000.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 240,000.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 240,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 240,000.00 |
| (I) 22 | 11 | 00 | 04 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 240,000.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | | | | | | | REPARACION CANCHA ORTIZ (PP2023)-BLOQUE 2 | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | | | | | | | REPARACION CANCHA ORTIZ (PPM 2023) | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 04 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | | | | | | | REPARACION CANCHA BATEY ESPERANZA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | | | | | | | REPARACION CANCHA BATEY ESPERANZA(PPM | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 04 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 04 | 0054 | 0000 | | | | | | | | REPARACION DE CANCHA URBANIZACION TITAN | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 04 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 04 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 04 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 04 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 04 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 04 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 04 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 04 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 04 | 0055 | | | | | | | | | RECONSTRUCCION DE CANCHA ORTIZ -BLOQUE 2 | | | | | 0.00 | 0.00 | 346,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 04 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 04 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 04 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 04 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 04 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 04 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 04 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 04 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 346,500.00 |
| (I) 22 | 11 | 00 | 04 | 0056 | 0000 | | | | | | | | REPARACION DE CANCHA VILLA VELASQUEZ - | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 04 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 04 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 04 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 04 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 04 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 04 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 04 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 04 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 04 | 0057 | 0000 | | | | | | | | REPARACION DEL PLEY BATEY ESPERANZA - | | | | | 0.00 | 0.00 | 391,500.00 |
| (I) 22 | 11 | 00 | 04 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 391,500.00 |
| (I) 22 | 11 | 00 | 04 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 391,500.00 |
| (I) 22 | 11 | 00 | 04 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 391,500.00 |
| (I) 22 | 11 | 00 | 04 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 391,500.00 |
| (I) 22 | 11 | 00 | 04 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 391,500.00 |
| (I) 22 | 11 | 00 | 04 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 391,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 04 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 391,500.00 |
| (I) 22 | 11 | 00 | 04 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 391,500.00 |
| (I) 22 | 11 | 00 | 05 | | | | | | | | | | Construcción Instalaciones Recreativas | | | | | 1,000,000.00 | 12,116,086.64 | 3,521,000.00 |
| (I) 22 | 11 | 00 | 05 | 0051 | | | | | | | | | CONST. DE PARQUE BO. LOS MAESTROS(PPM | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | | | | | | | | | CONST. PARQUE PUNTA DE GARZA | | | | | 1,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 1,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 1,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 1,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 1,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 1,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 1,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 1,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 1,000,000.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | | | | | | | | | CONST. DE PARQUE URB PETROPOLIS(PPM 2021) | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 230,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 05 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | | | | | | | | | | | | 0.00 | 12,116,086.64 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | | | | | | | | | | | | 0.00 | 12,116,086.64 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | | | | | | | | | | | | 0.00 | 12,116,086.64 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 12,116,086.64 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 12,116,086.64 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 12,116,086.64 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 12,116,086.64 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | | | | | | 0.00 | 12,116,086.64 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | | 4.3.02 | 30 | 9998 | 102 | 0.00 | 4,947,156.33 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|--------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 05 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 10 | 0100 | 104 | 0.00 | 7,168,930.31 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | | | | | | | | | CONST. PARQUE INFANTIL PUNTA PESCADORA 1 | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | | | | | | | CONST. PARQUE BO. LOS MAESTROS (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | | | | | | | | | CONST. PARQUE SECTOR CRISTO REY(PPM 2023) | | | | | 0.00 | 0.00 | 280,000.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 280,000.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 280,000.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 280,000.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 280,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 280,000.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 280,000.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 280,000.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 280,000.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | | | | | | | CONST. PARQUE SECTOR CRISTO REY (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | | | | | | | CONST. PARQUE URBANIZACION TITAN (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | | | | | | | CONST. PARQUE URBANIZACION TITAN(PPM | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 225,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|-------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0057 | 0000 | | | | | | | | CONSTRUCCION DE PARQUE INFANTIL LOS | | | | | 0.00 | 0.00 | 271,000.00 |
| (I) 22 | 11 | 00 | 05 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 271,000.00 |
| (I) 22 | 11 | 00 | 05 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 271,000.00 |
| (I) 22 | 11 | 00 | 05 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 271,000.00 |
| (I) 22 | 11 | 00 | 05 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 271,000.00 |
| (I) 22 | 11 | 00 | 05 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 271,000.00 |
| (I) 22 | 11 | 00 | 05 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 271,000.00 |
| (I) 22 | 11 | 00 | 05 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 271,000.00 |
| (I) 22 | 11 | 00 | 05 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 271,000.00 |
| (I) 22 | 11 | 00 | 05 | 0058 | 0000 | | | | | | | | CONSTRUCCION DE PARQUE URBANIZACION | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 05 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 05 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 05 | 0058 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 05 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 05 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 05 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 05 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 250,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 05 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 05 | 0059 | | | | | | | | | CONSTRUCCION Y REPARACION DE PARQUE | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 05 | 0059 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 05 | 0059 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 05 | 0059 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 05 | 0059 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 05 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 05 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 05 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 05 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 112,000.00 |
| (I) 22 | 11 | 00 | 05 | 0060 | | | | | | | | | CONTINUACION PARQUE URB. PETROPOLIS(PPM | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 05 | 0060 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 05 | 0060 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 05 | 0060 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 05 | 0060 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 05 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 05 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 05 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 05 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 05 | 0061 | | | | | | | | | TERMINACION PARQUE BO. LOMA DEL COCHERO | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 05 | 0061 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 05 | 0061 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 05 | 0061 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 05 | 0061 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 80,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|---|-------------------------------|-----------------------------|----------------------|--------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 05 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 05 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 05 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 05 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 80,000.00 |
| (I) 22 | 11 | 00 | 05 | 0062 | 0000 | | | | | | | | TERMINACION DEL TECHADO DEL PARQUE BO | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0062 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0062 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0062 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0062 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 05 | 0064 | 0000 | | | | | | | | TERMINACION DEL PARQUE VILLA MEXICO(PPM | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 05 | 0064 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 05 | 0064 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 05 | 0064 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 05 | 0064 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 05 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 05 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 05 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 05 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 05 | 0065 | 0000 | | | | | | | | TERMINACION DEL PARQUE BATEY INOCENCIA | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 05 | 0065 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 70,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 05 | 0065 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 05 | 0065 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 05 | 0065 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 05 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 05 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 05 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 05 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 70,000.00 |
| (I) 22 | 11 | 00 | 05 | 0066 | 0000 | | | | | | | | CONST. DE PLAZOLETA PLAN PORVENIR (LOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0066 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0066 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0066 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0066 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0067 | 0000 | | | | | | | | VERJA PERIMETRAL PALO DE AZUCAR(PPM 2020) | | | | | 0.00 | 0.00 | 192,000.00 |
| (I) 22 | 11 | 00 | 05 | 0067 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 192,000.00 |
| (I) 22 | 11 | 00 | 05 | 0067 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 192,000.00 |
| (I) 22 | 11 | 00 | 05 | 0067 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 192,000.00 |
| (I) 22 | 11 | 00 | 05 | 0067 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 192,000.00 |
| (I) 22 | 11 | 00 | 05 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 192,000.00 |
| (I) 22 | 11 | 00 | 05 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 192,000.00 |
| (I) 22 | 11 | 00 | 05 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 192,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 05 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 192,000.00 |
| (I) 22 | 11 | 00 | 05 | 0068 | | | | | | | | | TERMINACION DE PARQUE PALO DE AZUCAR - | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0068 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0068 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0068 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0068 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0069 | | | | | | | | | CIERRE PERIMETRAL PALO DE AZUCAR -BLOQUE 4 | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0069 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0069 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0069 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0069 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 132,000.00 |
| (I) 22 | 11 | 00 | 05 | 0070 | | | | | | | | | TERMINACION DE LA ISLETA VILLA BLANCA - | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 05 | 0070 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 05 | 0070 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 05 | 0070 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 05 | 0070 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 162,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 05 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 05 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 05 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 05 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 05 | 0071 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0071 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0071 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0071 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 05 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 06 | | | | | | | | | | | | | | | 5,000,000.00 | 12,432,726.04 | 2,662,000.00 |
| (I) 22 | 11 | 00 | 06 | 0051 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 06 | 0051 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 06 | 0051 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 06 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 06 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 06 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 06 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 06 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | | | | | | | | | | | | | | 2,000,000.00 | 854,745.94 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 2,000,000.00 | 854,745.94 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 2,000,000.00 | 854,745.94 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 2,000,000.00 | 854,745.94 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 2,000,000.00 | 854,745.94 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 2,000,000.00 | 854,745.94 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 2,000,000.00 | 854,745.94 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 2,000,000.00 | 854,745.94 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 2,000,000.00 | 854,745.94 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | | | | | | | REPARACION PARQUE INFANTIL BO. LAS CAOBAS | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 06 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 255,000.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | | | | | | | REPARACION DE PARQUES BO. LAS CAOBAS(PPM) | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 155,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|---------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 155,000.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | | | | | | | REPARACION PARQUE Y EXTENSION PARQUE | | | | | 3,000,000.00 | 11,577,980.10 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 3,000,000.00 | 11,577,980.10 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 3,000,000.00 | 11,577,980.10 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 3,000,000.00 | 11,577,980.10 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 3,000,000.00 | 11,577,980.10 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 3,000,000.00 | 11,577,980.10 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 3,000,000.00 | 11,577,980.10 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 3,000,000.00 | 11,577,980.10 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 30 | 9996 | 102 | 0.00 | 2,032,195.74 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 3,000,000.00 | 9,545,784.36 | 0.00 |
| (I) 22 | 11 | 00 | 06 | 0054 | 0000 | | | | | | | | RECONSTRUCCION PARQUE LOS 4 CAMINOS(PPM | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 06 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 06 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 06 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 06 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 06 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 06 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 06 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 06 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 06 | 0055 | 0000 | | | | | | | | ARREGLO DE PARQUE BO EVANGELINA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 06 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 06 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 225,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 06 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 06 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 06 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 06 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 06 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 06 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 06 | 0056 | 0000 | | | | | | | | REPARACION PARQUE PUNTA PESCADORA 1(PPM | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 06 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 06 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 06 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 06 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 06 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 06 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 06 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 06 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 06 | 0057 | 0000 | | | | | | | | REPARACION DE PARQUE URBANIZACION TITAN - | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 06 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 06 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 06 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 06 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 06 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 06 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 06 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 06 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | CLASIFICADOR DEL GASTO | | | DENOMINACION DEL GASTO | | | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|------------------------|---|------------|------------------------|----|----|----|----|--|--------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (I) 22 | 11 | 00 | 06 | 0058 | | | | | | | | | REPARACION DE PARQUE BO. LAS CAOBAS - | | | | | 0.00 | 0.00 | 36,000.00 | |
| (I) 22 | 11 | 00 | 06 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 36,000.00 | |
| (I) 22 | 11 | 00 | 06 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 36,000.00 | |
| (I) 22 | 11 | 00 | 06 | 0058 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 36,000.00 | |
| (I) 22 | 11 | 00 | 06 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 36,000.00 | |
| (I) 22 | 11 | 00 | 06 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 36,000.00 | |
| (I) 22 | 11 | 00 | 06 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 36,000.00 | |
| (I) 22 | 11 | 00 | 06 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 36,000.00 | |
| (I) 22 | 11 | 00 | 06 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 36,000.00 | |
| (I) 22 | 11 | 00 | 06 | 0059 | 0000 | | | | | | | | RECONSTRUCCION DE PARQUE VILLA AZUCARERA | | | | | 0.00 | 0.00 | 351,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0059 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 351,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0059 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 351,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0059 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 351,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0059 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 351,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 351,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 351,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 351,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 351,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0060 | 0000 | | | | | | | | RECONSTRUCCION DE PARQUE BO EVANGELINA | | | | | 0.00 | 0.00 | 301,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0060 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 301,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0060 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 301,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0060 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 301,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0060 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 301,500.00 | |
| (I) 22 | 11 | 00 | 06 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 301,500.00 | |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|---|-------------------------------|-----------------------------|----------------------|--------|---------------|---------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 06 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 06 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 06 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 06 | 0061 | | | | | | | | | REMOZAMIENTO DE PARQUE PUNTA DE GARZA - | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 06 | 0061 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 06 | 0061 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 06 | 0061 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 06 | 0061 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 06 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 06 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 06 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 06 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 06 | 0062 | | | | | | | | | REPARACION DE PARQUE BO. LOS MAESTROS - | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 06 | 0062 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 06 | 0062 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 06 | 0062 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 06 | 0062 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 06 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 06 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 06 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 06 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.3.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 07 | | | | | | | | | | Construcción Infraestructuras Culturales, | | | | | 10,000,000.00 | 22,917,580.45 | 6,037,192.06 |
| (I) 22 | 11 | 00 | 07 | 0051 | | | | | | | | | COMPRA TERRENO CENTRO COMUNAL EL | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | | | | | | | CONST. CENTRO COMUNAL EL TOCONAL (PP2023) | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.4.09 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | | | | | | | CONST. CENTRO COMUNAL BO. PEDRO JUSTO | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 250,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|---------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | | | | | | | CONST. CENTRO COMUNAL BO. PEDRO JUSTO | | | | | 0.00 | 249,500.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 249,500.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 249,500.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 249,500.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 249,500.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 249,500.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 249,500.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 249,500.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.4.09 | 20 | 1955 | 100 | 0.00 | 249,500.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | | | | | | | CONST. DE CENTRO COMUNAL BATEY ESPERANZA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | | | | | | | CONSTRUCCION DE FUNERARIA MUNICIPAL 3 | | | | | 10,000,000.00 | 12,596,375.78 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 10,000,000.00 | 12,596,375.78 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 10,000,000.00 | 12,596,375.78 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 10,000,000.00 | 12,596,375.78 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 10,000,000.00 | 12,596,375.78 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 10,000,000.00 | 12,596,375.78 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 10,000,000.00 | 12,596,375.78 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 10,000,000.00 | 12,596,375.78 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.4.09 | 20 | 1955 | 100 | 10,000,000.00 | 12,596,375.78 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | | | | | | | CONST. CENTRO COMUNAL BATEY OLIVARES | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.4.09 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | | | | | | | CONST. DE CENTRO COMUNAL BATEY OLIVARES | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | | | | | | | CONST. DE CENTRO COMUNAL EL TOCONAL(PPM) | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | | | | | | | CONST. CENTRO COMUNAL SECTOR BIENVENIDO. | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.4.09 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | | | | | | | CONST. CENTRO COMUNAL BATEY ANGELINA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.4.09 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | | | | | | | CONST. DE CENTRO COMUNAL SECTOR | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 07 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | | | | | | | EQUIP. CENTRO COMUNAL BARRIO EL CENTRO | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.4.09 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | | | | | | | CONST. DE CENTRO COMUNAL URBANIZACION | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 250,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | | | | | | | CONST. DE CENTRO COMUNAL URBANIZACION | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | | | | | | | CONST. MUSEO DEL PELOTERO | | | | | 0.00 | 10,071,704.67 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 10,071,704.67 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 10,071,704.67 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 10,071,704.67 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 10,071,704.67 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 10,071,704.67 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 10,071,704.67 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 10,071,704.67 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 10 | 0100 | 104 | 0.00 | 10,071,704.67 | 0.00 |
| (I) 22 | 11 | 00 | 07 | 0059 | 0000 | | | | | | | | CONST. DE CENTRO COMUNAL VILLA ESPAA | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 07 | 0059 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 230,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 07 | 0059 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 07 | 0059 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 07 | 0059 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 07 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 07 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 07 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 07 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 07 | 0060 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0060 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0060 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0060 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | | | | | | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 275,000.00 |
| (I) 22 | 11 | 00 | 07 | 0061 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 07 | 0061 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 07 | 0061 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 07 | 0061 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 07 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 07 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | | | | | | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 07 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | | | | | | 0.00 | 0.00 | 300,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 07 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 300,000.00 |
| (I) 22 | 11 | 00 | 07 | 0062 | | | | | | | | | CONSTRUCCION DE CENTRO COMUNAL BO LOMA | | | | | 0.00 | 0.00 | 102,192.06 |
| (I) 22 | 11 | 00 | 07 | 0062 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 102,192.06 |
| (I) 22 | 11 | 00 | 07 | 0062 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 102,192.06 |
| (I) 22 | 11 | 00 | 07 | 0062 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 102,192.06 |
| (I) 22 | 11 | 00 | 07 | 0062 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 102,192.06 |
| (I) 22 | 11 | 00 | 07 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 102,192.06 |
| (I) 22 | 11 | 00 | 07 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 102,192.06 |
| (I) 22 | 11 | 00 | 07 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 102,192.06 |
| (I) 22 | 11 | 00 | 07 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 102,192.06 |
| (I) 22 | 11 | 00 | 07 | 0063 | | | | | | | | | CONSTRUCCION DE UN CENTRO COMUNAL BOCA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0063 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0063 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0063 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0063 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0064 | | | | | | | | | CONSTRUCCION DE UN CENTRO COMUNAL BOCA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0064 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0064 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0064 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0064 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 250,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 07 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 07 | 0065 | 0000 | | | | | | | | CONST. DE UNAP PUNTA PESCADORA 1 (PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 07 | 0065 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 07 | 0065 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 07 | 0065 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 07 | 0065 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 07 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 07 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 07 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 07 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 07 | 0066 | 0000 | | | | | | | | EQUIPAMIENTO IGLESIA PROL. PLACER BONITO | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0066 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0066 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0066 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0066 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0067 | 0000 | | | | | | | | EQUIPAMIENTO IGLESIA SECTOR BIENVENIDO | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0067 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 60,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 07 | 0067 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0067 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0067 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0068 | 0000 | | | | | | | | EQUIPAMIENTO PARA ELCLUB DE MADRES BO. | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 07 | 0068 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 07 | 0068 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 07 | 0068 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 07 | 0068 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 07 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 07 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 07 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 07 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 07 | 0069 | 0000 | | | | | | | | EQUIPAMIENTO IGLESIA RESTAURACION 1(PPM | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 07 | 0069 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 07 | 0069 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 07 | 0069 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 07 | 0069 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 07 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 07 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 07 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 125,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 07 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 07 | 0070 | | | | | | | | | EQUIPAMIENTO IGLESIA INVI-CEA(PPM 2021) | | | | | 0.00 | 0.00 | 10,000.00 |
| (I) 22 | 11 | 00 | 07 | 0070 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 10,000.00 |
| (I) 22 | 11 | 00 | 07 | 0070 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 10,000.00 |
| (I) 22 | 11 | 00 | 07 | 0070 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 10,000.00 |
| (I) 22 | 11 | 00 | 07 | 0070 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 10,000.00 |
| (I) 22 | 11 | 00 | 07 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 10,000.00 |
| (I) 22 | 11 | 00 | 07 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 10,000.00 |
| (I) 22 | 11 | 00 | 07 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 10,000.00 |
| (I) 22 | 11 | 00 | 07 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 10,000.00 |
| (I) 22 | 11 | 00 | 07 | 0071 | | | | | | | | | EQUIPAMIENTO IGLESIA EL PEON(PPM 2021) | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0071 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0071 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0071 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0071 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0072 | | | | | | | | | EQUIPAMIENTO IGLESIA BRISAS DEL ESTE(PPM | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 07 | 0072 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 07 | 0072 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 07 | 0072 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 07 | 0072 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 45,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 07 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 07 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 07 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 07 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 45,000.00 |
| (I) 22 | 11 | 00 | 07 | 0073 | 0000 | | | | | | | | EQUIPAMIENTO IGLESIA BO BLANCO 2(PPM 2021) | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0073 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0073 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0073 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0073 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 07 | 0074 | 0000 | | | | | | | | EQUIPAMIENTO IGLESIA PUNTA DE GARZA(PPM | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 07 | 0074 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 07 | 0074 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 07 | 0074 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 07 | 0074 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 07 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 07 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 07 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 07 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 07 | 0075 | 0000 | | | | | | | | REP Y EQUIP. DE CENRO COM. BAJO MANHATTAN | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 07 | 0075 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 75,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 07 | 0075 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 07 | 0075 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 07 | 0075 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 07 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 07 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 07 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 07 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 07 | 0076 | 0000 | | | | | | | | EQUIPAMIENTO IGLESIA BO FILIPINA(PPM 2021) | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 07 | 0076 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 07 | 0076 | 0000 | | 09.23.0001 | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 07 | 0076 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 07 | 0076 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 07 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 07 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 07 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 07 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 90,000.00 |
| (I) 22 | 11 | 00 | 07 | 0077 | 0000 | | | | | | | | EQUIPAMIENTO IGLESIA BO PEDRO JUSTO | | | | | 0.00 | 0.00 | 20,000.00 |
| (I) 22 | 11 | 00 | 07 | 0077 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 20,000.00 |
| (I) 22 | 11 | 00 | 07 | 0077 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 20,000.00 |
| (I) 22 | 11 | 00 | 07 | 0077 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 20,000.00 |
| (I) 22 | 11 | 00 | 07 | 0077 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 20,000.00 |
| (I) 22 | 11 | 00 | 07 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 20,000.00 |
| (I) 22 | 11 | 00 | 07 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 20,000.00 |
| (I) 22 | 11 | 00 | 07 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 20,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 07 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 30 | 9996 | 102 | 0.00 | 0.00 | 20,000.00 |
| (I) 22 | 11 | 00 | 07 | 0078 | | | | | | | | | EQUIPAMIENTO IGLESIA SECTOR CRISTO REY(PPM | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0078 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0078 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0078 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0078 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 07 | 0079 | | | | | | | | | CONST. CENTRO COMUNAL VILLA ESPAA - | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 07 | 0079 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 07 | 0079 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 07 | 0079 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 07 | 0079 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 07 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 07 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 07 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 07 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 07 | 0080 | | | | | | | | | CONST. CENTRO COMUNAL EL TOCONAL -BLOQUE | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 07 | 0080 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 07 | 0080 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 07 | 0080 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 07 | 0080 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------------------------------------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | | |
| (I) 22 | 11 | 00 | 07 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 07 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 07 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 07 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 07 | 0081 | 0000 | | | | | | | | | CONST. CENTRO COMUNAL BO. PEDRO JUSTO | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0081 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0081 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0081 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0081 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0082 | 0000 | | | | | | | | | CONST. CENTRO COMUNAL BO. PEDRO JUSTO | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0082 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0082 | 0000 | | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0082 | 0000 | | 09.23.0001 | | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0082 | 0000 | | 09.23.0001 | 2 | | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 07 | 0083 | 0000 | | | | | | | | | CONST. CENTRO COMUNAL BO. PEDRO JUSTO | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0083 | 0000 | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 339,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|------------|--------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 07 | 0083 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0083 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0083 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 07 | 0084 | 0000 | | | | | | | | CONST. CENTRO COMUNAL SECTOR BIENVENIDO. | | | | | 0.00 | 0.00 | 429,000.00 |
| (I) 22 | 11 | 00 | 07 | 0084 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 429,000.00 |
| (I) 22 | 11 | 00 | 07 | 0084 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 429,000.00 |
| (I) 22 | 11 | 00 | 07 | 0084 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 429,000.00 |
| (I) 22 | 11 | 00 | 07 | 0084 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 429,000.00 |
| (I) 22 | 11 | 00 | 07 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 429,000.00 |
| (I) 22 | 11 | 00 | 07 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 429,000.00 |
| (I) 22 | 11 | 00 | 07 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 429,000.00 |
| (I) 22 | 11 | 00 | 07 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 429,000.00 |
| (I) 22 | 11 | 00 | 08 | | | | | | | | | | Reparación Infraestructuras Culturales, | | | | | 700,000.00 | 1,884,554.15 | 805,000.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | | | | | | | | | REPARACION DEL CENTRO COMUNAL BATEY | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|--|-------------------------------|-----------------------------|----------------------|--------|------------|--------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | | | | | | | EMBELLECIMIENTO DE LA CIUDAD Y SU CENTRO | | | | | 700,000.00 | 1,884,554.15 | 0.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 700,000.00 | 1,884,554.15 | 0.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 700,000.00 | 1,884,554.15 | 0.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 700,000.00 | 1,884,554.15 | 0.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 700,000.00 | 1,884,554.15 | 0.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 700,000.00 | 1,884,554.15 | 0.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 700,000.00 | 1,884,554.15 | 0.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 700,000.00 | 1,884,554.15 | 0.00 |
| (I) 22 | 11 | 00 | 08 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.1.02 | 20 | 1955 | 100 | 700,000.00 | 1,884,554.15 | 0.00 |
| (I) 22 | 11 | 00 | 08 | 0052 | 0000 | | | | | | | | REPARACION DE CENTRO COMUNAL BATEY | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0053 | 0000 | | | | | | | | REMOZAMIENTO DE CENTRO COMUNAL BO. LINDO | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 08 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 08 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 08 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 250,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 08 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 08 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 08 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 08 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 08 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 250,000.00 |
| (I) 21 | 11 | 00 | 08 | 0054 | 0000 | | | | | | | | EQUIP. CENTRO COMUNAL BARRIO EL CENTRO | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 21 | 11 | 00 | 08 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 21 | 11 | 00 | 08 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 21 | 11 | 00 | 08 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 21 | 11 | 00 | 08 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 21 | 11 | 00 | 08 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 21 | 11 | 00 | 08 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 21 | 11 | 00 | 08 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 21 | 11 | 00 | 08 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0055 | 0000 | | | | | | | | EQUIP. CENTRO COMUNAL BARRIO EL CENTRO | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 08 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 08 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 08 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 08 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 08 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 08 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 08 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 08 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 30,000.00 |
| (I) 22 | 11 | 00 | 08 | 0056 | 0000 | | | | | | | | CONST. TECHADO IGLESIA BO. BLANCO 1(PPM | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 08 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 08 | 0057 | 0000 | | | | | | | | REPARACION DE IGLESIA BO. MEXICO 1 (PPM | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 08 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 08 | 0057 | 0000 | | 09.23.0001 | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 08 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 08 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 08 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 08 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 08 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 08 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4.1.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 11 | | | | | | | | | | Construcción Infraestructuras Urbanisticas y | | | | | 0.00 | 98,972.99 | 325,000.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | | | | | | | | | CONST. VERJA PERIMETRAL URBANIZACION | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 250,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | CONST. LETRERO BIENVENIDA EL SILENCIO | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | | | | | | | CONST. LETRERO BIENVENIDA EL SILENCIO(PPM | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 75,000.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | | | | | | | CONST. VERJA PERIMETRAL URBANIZACION | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | | 4.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0053 | 0000 | | | | | | | | | | | | | 0.00 | 98,972.99 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0053 | 0000 | | | | | | | | | | | | | 0.00 | 98,972.99 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0053 | 0000 | | | | | | | | | | | | | 0.00 | 98,972.99 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0053 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 98,972.99 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 98,972.99 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 98,972.99 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 98,972.99 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | | | | | | 0.00 | 98,972.99 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | | 4.1.01 | 20 | 1955 | 100 | 0.00 | 98,972.99 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0054 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0054 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0054 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0054 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 11 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 7 | 01 | | 4.1.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | | | | | | | | | | Constucción de Infraestructuras sanitarias y | | | | | 0.00 | 5,293,748.27 | 9,672,000.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | | | | | | | | | CONST. DRENAJE PLUVIAL RESTAURACION 2 | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | | | | | | | CONST. DRENAJE PLUVIAL BO. PUERTO RICO.(PPM | | | | | 0.00 | 0.00 | 245,000.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 245,000.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 245,000.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 245,000.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 245,000.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 245,000.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 245,000.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 245,000.00 |
| (I) 22 | 11 | 00 | 21 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 245,000.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | | | | | | | | | CONST. DRENAJE PLUVIAL BO. LOS MAESTROS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|---|-------------------------------|-----------------------------|----------------------|--------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | | | | | | | CONST. DRENAJE PLUVIAL VILLA OLIMPICA 1 | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | | | | | | | CONST. DRENAJE MIRAMAR(PPM 2022) | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | | | | | | | CONST. DRENAJE PLUVIAL PALO DE AZUCAR | | | | | 0.00 | 98,973.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,973.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | | | | | | | | | | | | 0.00 | 98,973.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 98,973.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 98,973.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 98,973.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 98,973.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | | | | | | 0.00 | 98,973.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | | 3.2.02 | 20 | 1955 | 100 | 0.00 | 98,973.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | | | | | | 0.00 | 0.00 | 125,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | | | | | | | | | CONST. DRENAJE PLUVIAL BO. PUERTO RICO. | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | | | | | | | | | CONST. DRENAJE PLUVIAL BO. PUERTO RICO.(PPM | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | | | | | | | | | CONST. DRENAJE PLUVIAL LA BARCA/PLANTA | | | | | 0.00 | 197,971.51 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 197,971.51 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 197,971.51 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 197,971.51 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 197,971.51 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 197,971.51 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 197,971.51 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 197,971.51 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 197,971.51 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | | | | | | | CONST. DRENAJE PLUVIAL VILLA PROVIDENCIA 2 | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | | | | | | | CONST. DRENAJE PLUVIAL RETIRO 23 (PP2023)- | | | | | 0.00 | 197,901.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 197,901.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 197,901.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 197,901.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 197,901.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 197,901.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 197,901.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 197,901.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 197,901.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | | | | | | | CONST. DRENAJE PLUVIAL URB. MALLÉN(PPM | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | | | | | | | CONST. DRENAJE PLUVIAL VILLA PROVIDENCIA 2 | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | | | | | | | CONST. DE IMBORNALES VILLA CAERA(PPM | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 40,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|-----------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0059 | | | | | | | | | CONST. DRENAJE PLUVIAL BO. SARMIENTO 1 | | | | | 0.00 | 218,336.41 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0059 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 218,336.41 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0059 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 218,336.41 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0059 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 218,336.41 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0059 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 218,336.41 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 218,336.41 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 218,336.41 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 218,336.41 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 218,336.41 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | | | | | | | | | CONSTRUCCION IMBORNALES Y BADENES | | | | | 0.00 | 0.00 | 15,000.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 15,000.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 15,000.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 15,000.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 15,000.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 15,000.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 15,000.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 15,000.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 15,000.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | | | | | | | | | CONST. DRENAJE PLUVIAL PROYECTO KENNEDY | | | | | 0.00 | 197,927.45 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 197,927.45 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 197,927.45 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 197,927.45 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 197,927.45 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 197,927.45 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 197,927.45 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 197,927.45 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 197,927.45 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | | | | | | | CONST. DRENAJE PLUVIAL BO. KENNEDY (PP2023) | | | | | 0.00 | 108,784.15 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 108,784.15 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 108,784.15 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 108,784.15 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 108,784.15 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 108,784.15 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 108,784.15 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 108,784.15 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 108,784.15 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | | | | | | | CONST. DE IMBORNALES SARMIENTO 2(PPM | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | | | | | | | CONST. DE IMBORNALES MIRAMAR(PPM 2020) | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | | | | | | | CONST. DRENAJE PLUVIAL URB. MALLEN (PP2023) | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | | | | | | | CONST. IMBORNALES Y FILTRANTES BUENOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | | | | | | | | | CONST. DRENAJE PLUVIAL MIRAMAR (PP2023)- | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | | | | | | | | | CONST. IMBORNALES Y FILTRANTES EL OCHO | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | | | | | | | | | CONST. DE IMBORNALES BO. LINDO 2 (PP2023)- | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,969.89 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0065 | 0000 | | | | | | | | CONST. DE IMBORNALES VILLA MARANATHA. | | | | | 0.00 | 262,344.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0065 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 262,344.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0065 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 262,344.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0065 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 262,344.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0065 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 262,344.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 262,344.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 262,344.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 262,344.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 262,344.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | | | | | | | CONST. DE IMBORNALES VILLA PROGRESO 1 | | | | | 0.00 | 197,967.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 197,967.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 197,967.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 197,967.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 197,967.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 197,967.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 197,967.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 197,967.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 197,967.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | | | | | | | PERFORACION CONSTRUCCION Y LIMPIEZA DE | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08

CODIGO INSTITUCIONAL: 7123

ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024

ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | | | | | | | CONSTRUCCION Y REPARACION DE IMBORNALES | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | | | | | | | CONST. DE IMBORNALES NAIME 1 (PP2023)- | | | | | 0.00 | 247,457.43 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 247,457.43 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 247,457.43 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 247,457.43 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 247,457.43 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 247,457.43 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 247,457.43 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 247,457.43 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|--------|------------|----------|--|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| (I) 22 | 11 | 00 | 21 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 247,457.43 | 0.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | | | | | | | | | CONST. DE IMBORNALES NAIME 2 (PP2023)- | | | | | 0.00 | 247,457.43 | 0.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 247,457.43 | 0.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 247,457.43 | 0.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 247,457.43 | 0.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 247,457.43 | 0.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 247,457.43 | 0.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 247,457.43 | 0.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 247,457.43 | 0.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 247,457.43 | 0.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | | | | | | | CONST. IMBORNALES BO LOS MAESTROS(PPM | | | | | 0.00 | 0.00 | 100,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0069 | | | | | | | | | CONST. DE IMBORNALES BO FILIPINA(PPM 2021) | | | | | 0.00 | 0.00 | 40,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 40,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 40,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 40,000.00 | |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 40,000.00 | |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | | | | | | | CONST. DE IMBORNALES BO. LA CERVECERIA | | | | | 0.00 | 224,789.96 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 224,789.96 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 224,789.96 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 224,789.96 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 224,789.96 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 224,789.96 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 224,789.96 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 224,789.96 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 224,789.96 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | | | | | | | | | CONST. DE IMBORNALES RESTAURACION 1 | | | | | 0.00 | 247,437.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 247,437.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 247,437.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 247,437.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 247,437.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 247,437.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 247,437.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 247,437.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 247,437.16 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | | | | | | | | | CONST. IMBORNALES Y FILTRANTES BO. LINDO 2 | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | | | | | | | CONST. IMBORNALES Y FILTRANTES 24 DE ABRIL | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | | | | | | | CONST. DE IMBORNALES BUENOS AIRES 1 | | | | | 0.00 | 99,100.52 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 99,100.52 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 99,100.52 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 99,100.52 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 99,100.52 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 99,100.52 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 99,100.52 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 99,100.52 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 99,100.52 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | | | | | | | | | CONST. DE IMBORNALES BO. LA PUERTA | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | | | | | | | CONST. DE IMBORNALES BUENOS AIRES 1(PPM) | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 21 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | | | | | | | | | CONST. DE IMBORNALES BO. BLANCO 1(PPM) | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | | | | | | | CONST. DE IMBORNALES VILLA OLIMPICA 2 | | | | | 0.00 | 197,662.44 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 197,662.44 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 197,662.44 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 197,662.44 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 197,662.44 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 197,662.44 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 197,662.44 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 197,662.44 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 197,662.44 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | | | | | | | CONST. DE IMBORNALES BO. MEXICO 2(PPM | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | | | | | | | CONST. DE IMBORNALES BUENOS AIRES Y EL | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,969.89 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 98,969.89 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | | | | | | | CONST. DE IMBORNALES LAS COLINAS 1 (PP2023) | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | | | | | | | CONST. DE IMBORNALES BO. BLANCO 2(PPM | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 250,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|-------------|------------|------------------------|---|---|---|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | | | | 6 | 7 | 8 | 9 | 10 | | | | | | | | |
| (I) 22 | 11 | 00 | 21 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | | | | | | | | | CONST. DE IMBORNALES LAS COLINAS 2 (PP2023) | | | | | 0.00 | 242,504.78 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 242,504.78 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 242,504.78 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 242,504.78 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 242,504.78 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 242,504.78 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 242,504.78 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 242,504.78 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 242,504.78 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | | | | | | | CONST. DE IMBORNALES LOS 4 CAMINOS(PPM) | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 21 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | | | | | | | | | CONST. DE IMBORNALES VILLA CENTRO (PP2023)- | | | | | 0.00 | 202,874.82 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 202,874.82 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 202,874.82 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 202,874.82 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 202,874.82 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 202,874.82 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 202,874.82 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 202,874.82 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 202,874.82 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | | | | | | | CONST. FILTRANTE EL TOCONAL (PPM 2022) | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | | | | | | | CONST. DE IMBORNALES EL OCHO (PP2023)- | | | | | 0.00 | 98,997.27 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,997.27 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,997.27 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,997.27 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,997.27 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,997.27 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,997.27 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 98,997.27 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 98,997.27 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | | | | | | | CONST. IMBORNALES PLACER BONITO (PPM 2023) | | | | | 0.00 | 0.00 | 213,000.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 213,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 213,000.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 213,000.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 213,000.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 213,000.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 213,000.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 213,000.00 |
| (I) 22 | 11 | 00 | 21 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 213,000.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | | | | | | | CONST. DE IMBORNALES VILLA PROGRESO 1 - | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | | | | | | | CONST. DE IMBORNALES VILLA CAERA (PP2023) | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 98,997.28 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | | | | | | | | | CONST. DE IMBORNALES BO. 30 DE MAYO | | | | | 0.00 | 123,750.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 123,750.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 123,750.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 123,750.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 123,750.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 123,750.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 123,750.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 123,750.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 123,750.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | | | | | | | CONST. IMBORNALES Y FILTRANTES BUENOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | | | | | | | | | CONST. DE IMBORNALES VILLA AZUCARERA 1 | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,831.23 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | | | | | | | CONST. FILTRANTES BUENOS AIRES 2 -BLOQUE 3 | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | | | | | | | CONST. IMBORNALES BO. LA PUERTA -BLOQUE 3 | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | | | | | | | CONST. DE IMBORNALES VILLA AZUCARERA 2 | | | | | 0.00 | 198,089.64 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 198,089.64 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 198,089.64 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 198,089.64 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 198,089.64 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 198,089.64 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 198,089.64 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 198,089.64 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 198,089.64 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | | | | | | | CONST. DE IMBORNALES PROYECTO PORVENIR 2 | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | | | | | | | CONST. DRENAJE CLOACAL VILLA OLIMPICA 1 - | | | | | 0.00 | 0.00 | 364,000.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 364,000.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 364,000.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 364,000.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 364,000.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 364,000.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 364,000.00 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 364,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 364,000.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | | | | | | | | | CONST. DE IMBORNALES PROYECTO LOS REYES | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 98,831.23 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | | | | | | | CONST. IMBORNALES VILLA OLIMPICA 2 -BLOQUE | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | | | | | | | | | CONST. IMBORNALES CASCARA JICARA -BLOQUE 4 | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 162,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 162,000.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | | | | | | | CONST. DE IMBORNALES URB. PETROPOLIS | | | | | 0.00 | 227,524.88 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 227,524.88 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 227,524.88 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 227,524.88 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 227,524.88 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 227,524.88 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 227,524.88 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 227,524.88 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 227,524.88 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | | | | | | | CONST. DE IMBORNALES BO. BLANCO 2 (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | | | | | | | CONST. IMBORNALES LAS COLINAS 2 -BLOQUE 4 | | | | | 0.00 | 0.00 | 166,000.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 166,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 166,000.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 166,000.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 166,000.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 166,000.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 166,000.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 166,000.00 |
| (I) 22 | 11 | 00 | 21 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 166,000.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | | | | | | | CONST. IMBORNALES VILLA CENTRO -BLOQUE 4 | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 309,000.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | | | | | | | CONST. DE IMBORNALES BO EVANGELINA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 99,000.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | | | | | | | | | CONST. DE IMBORNALES LOS GUANDULES - | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | | | | | | | | | CONST. DE IMBORNALES BO. MEXICO 2 (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | | | | | | | | | CONST. DE IMBORNALES VILLA MEXICO (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | | | | | | | CONST. FILTRANTES VILLA CAERA -BLOQUE 5 | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 21 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 139,000.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | | | | | | | CONST. DE IMBORNALES PLACER BONITO | | | | | 0.00 | 47,881.36 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 47,881.36 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 47,881.36 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 47,881.36 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 47,881.36 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 47,881.36 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 47,881.36 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 47,881.36 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 47,881.36 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | | | | | | | CONST. IMBORNALES VILLA AZUCARERA 2 - | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | | | | | | | CONST. DE IMBORNALES LA PRIMAVERA (PP2023) | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 99,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | | | | | | | CONST. DE LA TAPA DE LA ZANJA PROYECTO | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 264,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | | | | | | | | | CONST. DE IMBORNALES LOS 4 CAMINOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | | | | | | | | | CONST. IMBORNALES BO. BLANCO 2 -BLOQUE 6 | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 21 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | | | | | | | | | CONST. IMBORNALES BO. LOS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 301,500.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|--|-------------------------------|-----------------------------|----------------------|--------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | | | | | | | CONST. DE IMBORNALES BO. INDEPENDENCIA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | | | | | | | CONST. IMBORNALES BO. SANTA CLARA -BLOQUE | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | | | | | | | CONST. DE IMBORNALES SARMIENTO 2 (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | | | | | | | CONST. IMBORNALES BO. MEXICO 3 -BLOQUE 6 | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | | | | | | | CONST. DE IMBORNALES BO. KENNEDY (PP2023)- | | | | | 0.00 | 98,616.40 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,616.40 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,616.40 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,616.40 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,616.40 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,616.40 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,616.40 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 98,616.40 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 98,616.40 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | | | | | | | | | CONST. DE IMBORNALES BO. HAZIM (PP2023)- | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 98,997.28 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | | | | | | | CONST. IMBORNALES BO. MEXICO 4 -BLOQUE 6 | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 301,500.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | | | | | | | | | CONST. IMBORNALES VILLA MEXICO -BLOQUE 6 | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 164,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 164,000.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | | | | | | | CONST. DE IMBORNALES BATEY ESPERANZA | | | | | 0.00 | 121,832.81 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 121,832.81 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 121,832.81 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 121,832.81 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 121,832.81 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 121,832.81 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 121,832.81 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 121,832.81 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.02 | 20 | 1955 | 100 | 0.00 | 121,832.81 | 0.00 |
| (I) 22 | 11 | 00 | 21 | 0098 | 0000 | | | | | | | | CONST. DE IMBORNALES EL SILENCIO -BLOQUE 7 | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0098 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0098 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0098 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0098 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0098 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 21 | 0099 | 0000 | | | | | | | | CONST. DRENAJE PLUVIAL LA PRIMAVERA - | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0099 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0099 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0099 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0099 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0099 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0100 | | | | | | | | | CONST. IMBORNALES SARMIENTO 2 -BLOQUE 8 | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0100 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0100 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0100 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0100 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0100 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0101 | | | | | | | | | CONST. IMBORNALES Y FILTRANTES PROYECTO | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0101 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0101 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0101 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0101 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 264,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0101 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0102 | | | | | | | | | CONST. IMBORNALES Y FILTRANTES BO. KENNEDY | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 21 | 0102 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 21 | 0102 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 21 | 0102 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 21 | 0102 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 21 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 21 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 21 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 21 | 0102 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 279,000.00 |
| (I) 22 | 11 | 00 | 21 | 0103 | | | | | | | | | CONST. IMBORNALES Y FILTRANTES BO. HAZIM - | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0103 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0103 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0103 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0103 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0103 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0104 | | | | | | | | | CONST. IMBORNALES BO. FILIPINA -BLOQUE 9 | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 21 | 0104 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 21 | 0104 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 21 | 0104 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 21 | 0104 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 339,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 21 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 21 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 21 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 21 | 0104 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 21 | 0105 | 0000 | | | | | | | | CONST. IMBORNALES BO. JAPON -BLOQUE 9 (PPM | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0105 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0105 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0105 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0105 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 21 | 0105 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 22 | | | | | | | | | | Reparación de Infraestructuras sanitarias y | | | | | 0.00 | 0.00 | 819,500.00 |
| (I) 22 | 11 | 00 | 22 | 0051 | 0000 | | | | | | | | RECONSTRUCCION Y LIMPIEZA DEL DRENAJE | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0051 | 0000 | | 09.23.0001 | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0052 | | | | | | | | | LIMPIEZA DE IMBORNALES RESTAURACION 1(PPM | | | | | 0.00 | 0.00 | 50,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 22 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 22 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 22 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 22 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 22 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 22 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 22 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 22 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 50,000.00 |
| (I) 22 | 11 | 00 | 22 | 0053 | 0000 | | | | | | | | REPARACION IMBORNALES VILLA OLIMPICA 2 | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0053 | 0000 | | 09.23.0001 | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0054 | 0000 | | | | | | | | REPARACION FILTRANTES MIRAMAR(PPM 2020) | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|---|-------------------------------|-----------------------------|----------------------|--------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 22 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0055 | | | | | | | | | INTALACION TAPA DE ZANJA BO PUERTO RICO | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 22 | 0056 | | | | | | | | | REPARACION DE IMBORNALES BO. LINDO 1 - | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 22 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 22 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 22 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 22 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 22 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 22 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 22 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 22 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 169,500.00 |
| (I) 22 | 11 | 00 | 22 | 0057 | | | | | | | | | LIMPIEZA DEL DRENAJE VILLA MEXICO -BLOQUE 6 | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 22 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 22 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 22 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 22 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 22 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 22 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 22 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 22 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.2.01 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 23 | | | | | | | | | | Instalaciones, Colocación Eléctricas | | | | | 5,000,000.00 | 15,207,807.36 | 9,044,500.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | | | | | | | | | ELECTRIFICACION BO. LA BELLEZA (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | | | | | | | ELECTRIFICACION PROYECTO LOS REYES(PPM | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 230,000.00 |
| (I) 22 | 11 | 00 | 23 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 230,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0052 | | | | | | | | | ELECTRIFICACION BO. LINDO 1 (PP2023)-BLOQUE | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | | | | | | | ELECTRIFICACION E ILUMINACION SECTOR CRISTO | | | | | 0.00 | 0.00 | 130,000.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 130,000.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 130,000.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 130,000.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 130,000.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 130,000.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 130,000.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 130,000.00 |
| (I) 22 | 11 | 00 | 23 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 130,000.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | | | | | | | ELECTRIFICACION E ILUMINACION SECTOR | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 310,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | | | | | | | ELECTRIFICACION VILLA PROGRESO 2 (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0053 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | | | | | | | ELECTRIFICACION PROYECTO PORVENIR 1 | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | | | | | | | ELECTRIFICACION E ILUMINACION LA LAURA (PPM) | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | | | | | | | ELECTRIFICACION PROYECTO LOS REYES | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | | | | | | | ELECTRIFICACION BO EL BRISAR(PPM 2021) | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 260,000.00 |
| (I) 22 | 11 | 00 | 23 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 260,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 23 | 0056 | | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | | | | | | | CONTINUACION DE LA ELECTRIFICACIONES E | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0057 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | | | | | | | ELECTRIFICACION BO. LA BELLEZA(PPM 2022) | | | | | 0.00 | 0.00 | 240,500.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 240,500.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 240,500.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 240,500.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 240,500.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 240,500.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 240,500.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 240,500.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 240,500.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | | | | | | | INSTALACION DE SEMAFOROS, USO DE ENERGIA | | | | | 1,000,000.00 | 165,864.51 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | | | | | | | NO APLICA | | | | | 1,000,000.00 | 165,864.51 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | | | | | | | SIN SNIP | | | | | 1,000,000.00 | 165,864.51 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | | | | | | | | | | | 1,000,000.00 | 165,864.51 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 1,000,000.00 | 165,864.51 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 1,000,000.00 | 165,864.51 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 1,000,000.00 | 165,864.51 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 1,000,000.00 | 165,864.51 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0058 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 30 | 9996 | 102 | 1,000,000.00 | 165,864.51 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 105,000.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0059 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0060 | | | | | | | | | ELECTRIFICACION BO. LOMA DEL COCHERO(PPM | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 110,000.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | | | | | | | | | ELECTRIFICACION SAN ANTON (PP2023)-BLOQUE | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0060 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | | | | | | | | | ELECTRIFICACION BATEY ALEMAN (PP2023)- | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | | | | | | | ELECTRIFICACION E ILUMINACION VILLA OLIMPICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0061 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0062 | 0000 | | | | | | | | ELECTRIFICACION LAS COLINAS 2(PPM 2022) | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 23 | 0062 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 23 | 0062 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 23 | 0062 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 23 | 0062 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 23 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 23 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 23 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 23 | 0062 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 145,000.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | | | | | | | ELECTRIFICACION VILLA CENTRO(PPM 2022) | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS BO. LA BELLEZA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0063 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | | | | | | | ELECTRIFICACION VILLA AZUCARERA 1 (PPM 2022) | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0064 | | | | | | | | | INST. DE LAMPARAS COMPLETAS BO. LINDO 2 | | | | | 0.00 | 137,137.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 137,137.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 137,137.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 137,137.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 137,137.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 137,137.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 137,137.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 137,137.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0064 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 137,137.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | | | | | | | | | INST. DE LAMPARAS COMPLETAS BUENOS AIRES 2 | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | | | | | | | | | ELECTRIFICACION BO. EL BRISAL (PPM 2022) | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0065 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | | | | | | | | | ELECTRIFICACION VILLA CORAL(PPM 2022) | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | | | | | | | | | INST. DE LAMPARAS COMPLETAS BO. LOMA DEL | | | | | 0.00 | 203,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 203,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 203,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 203,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 203,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 203,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 203,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 203,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0066 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 203,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | | | | | | | | | ELECTRIFICACION Y ILUMINACION VILLA ORILLA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 225,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS BO. LA PUERTA | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0067 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | | | | | | | ELECTRIFICACION SECTOR CRISTO REY(PPM 2022) | | | | | 0.00 | 0.00 | 180,000.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 180,000.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 180,000.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 180,000.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 180,000.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 180,000.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 180,000.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 180,000.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 180,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | CLASIFICADOR DEL GASTO | | | DENOMINACION DEL GASTO | | | | | | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|------------------------|---|------------|------------------------|----|----|----|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0068 | | | | | | | | | INST. DE LAMPARAS COMPLETAS EL GOLFO | | | | | 0.00 | 115,872.88 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 115,872.88 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 115,872.88 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 115,872.88 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 115,872.88 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 115,872.88 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 115,872.88 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 115,872.88 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0068 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 115,872.88 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | | | | | | | | | INST. DE LAMPARAS COMPLETAS JOSE BLANCHE. | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | | | | | | | | | ELECTRIFICACION E ILUMINACION SECTOR | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 310,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0069 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 310,000.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | | | | | | | | | ELECTRIFICACION BO. LA BELLEZA(PPM 2023) | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | | | | | | | | | INST. DE LAMPARAS COMPLETAS CASCARA | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0070 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 124,491.53 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | | | | | | | | | ELECTRIFICACION BO. LINDO 1(PPM 2023) | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 250,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | | | | | | | | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | | | | | | | | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | | | | | | | | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0071 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0072 | | | | | | | | | ELECTRIFICACION VILLA PROGRESO 2(PPM 2023) | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0072 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 220,000.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | | | | | | | | | INST. DE LAMPARAS COMPLETAS VEGA /BATEY | | | | | 0.00 | 66,076.27 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 66,076.27 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 66,076.27 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 66,076.27 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 66,076.27 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 66,076.27 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 66,076.27 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 66,076.27 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 66,076.27 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | | | | | | | | | ELECTRIFICACION PROYECTO PORVENIR 1(PPM | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 200,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 23 | 0073 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 200,000.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | | | | | | | | | INST. DE LAMPARAS COMPLETAS VILLA CAERA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | | | | | | | | | ELECTRIFICACION PROYECTO LOS REYES(PPM | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 23 | 0074 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 160,000.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | | | | | | | | | ELECTRIFICACION PUNTA DE GARZA(PPM 2023) | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 120,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0075 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | | | | | | | | | | | | 0.00 | 113,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | | | | | | | | | | | | 0.00 | 113,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | | | | | | | | | | | | 0.00 | 113,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 113,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 113,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 113,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 113,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 113,957.63 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 113,957.63 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0076 | | | | | | | | | ELECTRIFICACION VILLA ORILLA(PPM 2023) | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0076 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 225,000.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | | | | | | | | | ELECTRIFICACION LA PLAYA(PPM 2023) | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 250,000.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | | | | | | | | | INST. DE LAMPARAS COMPLETAS BO. MEXICO 1 | | | | | 0.00 | 209,720.34 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 209,720.34 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 209,720.34 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 209,720.34 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 209,720.34 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 209,720.34 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 209,720.34 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 209,720.34 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0077 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 209,720.34 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | | | | | | | | | INST. DE LAMPARAS COMPLETAS PARAISO SAN | | | | | 0.00 | 101,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 101,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 101,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 101,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 101,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 101,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 101,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 101,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 101,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | | | | | | | | | ELECTRIFICACION SAN ANTON(PPM 2023) | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 23 | 0078 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | | | | | | | | | ELECTRIFICACION BATEY ALEMAN(PPM 2023) | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 125,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS VILLA ESPAA | | | | | 0.00 | 214,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 214,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 214,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 214,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 214,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 214,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 214,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 214,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0079 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 214,508.47 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0080 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS VILLA VISAN | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0080 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0080 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0080 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0080 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0080 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 23 | 0081 | | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS LOS 4 CAMINOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | | | | | | | ILUMINACION BUENOS AIRES 1(PPM 2021) | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 23 | 0081 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 40,000.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | | | | | | | ELECTRIFICACION BO. LA BELLEZA -BLOQUE 1 | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 324,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS BARRIO EL | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0082 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | | | | | | | INSTALACION DE LAMPARAS NAIME 1 -BLOQUE 1 | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS URB. ORIENTAL. | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0083 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0084 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 23 | 0085 | | | | | | | | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS VILLA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | | | | | | | ILUMINACION CALLES BO. AZUL -BLOQUE 3 (PPM | | | | | 0.00 | 0.00 | 64,000.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 64,000.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 64,000.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 64,000.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 64,000.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 64,000.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 64,000.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 64,000.00 |
| (I) 22 | 11 | 00 | 23 | 0085 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 64,000.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | | | | | | | INSTALACION DE LAMPARAS BUENOS AIRES 2 - | | | | | 0.00 | 0.00 | 79,000.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 79,000.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 79,000.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 79,000.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 79,000.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 79,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|------|-----------------------|-------------|------------|------------------------|--------|------------|----------|----|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | TIPO | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 79,000.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 79,000.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 79,000.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS VILLA | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0086 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 109,169.49 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | | | | | | | ILUMINACION CALLES BO. LOMA DEL COCHERO - | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 294,000.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS LA ARENA/ | | | | | 0.00 | 184,822.03 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 184,822.03 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 184,822.03 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 184,822.03 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 184,822.03 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 184,822.03 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 184,822.03 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 184,822.03 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0087 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 184,822.03 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | | | | | | | | | INST. DE LAMPARAS COMPLETAS BATEY | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | | | | | | | | | ILUMINACION CALLES ING. SANTA FE -BLOQUE 4 | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 324,000.00 |
| (I) 22 | 11 | 00 | 23 | 0088 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 324,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0089 | | | | | | | | | ELECTRIFICACION VILLA AZUCARERA 2 -BLOQUE 5 | | | | | 0.00 | 0.00 | 114,000.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 114,000.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 114,000.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 114,000.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 114,000.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 114,000.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 114,000.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 114,000.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 114,000.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS BATEY NUEVO | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0089 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | | | | | | | INST. DE LAMPARAS COMPLETAS BATEY | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 90,016.95 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 90,016.95 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | | | | | | | INSTALACION DE LAMPARAS VILLA CESARIANA - | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 23 | 0090 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 60,000.00 |
| (I) 22 | 11 | 00 | 23 | 0091 | 0000 | | | | | | | | INSTALACION TRANSFORMADORES VILLA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0091 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0091 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0091 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0091 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0091 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0092 | 0000 | | | | | | | | ELECTRIFICACION LA PLAYA -BLOQUE 9 (PPM | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 23 | 0092 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 23 | 0092 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 339,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|------------------------|---------|--------------------------|-------------------|--|-------------------------------|-----------------------------|----------------------|--------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | | | | | | | | | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0092 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 23 | 0092 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 23 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 23 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 23 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 23 | 0092 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 339,000.00 |
| (I) 22 | 11 | 00 | 23 | 0093 | 0000 | | | | | | | | ELECTRIFICACION BATEY ALEMAN -RURAL 1 (PPM | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 23 | 0093 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 23 | 0093 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 23 | 0093 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 23 | 0093 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 23 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 23 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 23 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 23 | 0093 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 376,500.00 |
| (I) 22 | 11 | 00 | 23 | 0094 | 0000 | | | | | | | | ILUMINACION CALLES BATEY OLIVARES -RURAL 1 | | | | | 0.00 | 0.00 | 376,000.00 |
| (I) 22 | 11 | 00 | 23 | 0094 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 376,000.00 |
| (I) 22 | 11 | 00 | 23 | 0094 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 376,000.00 |
| (I) 22 | 11 | 00 | 23 | 0094 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 376,000.00 |
| (I) 22 | 11 | 00 | 23 | 0094 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 376,000.00 |
| (I) 22 | 11 | 00 | 23 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 376,000.00 |
| (I) 22 | 11 | 00 | 23 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 376,000.00 |
| (I) 22 | 11 | 00 | 23 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 376,000.00 |
| (I) 22 | 11 | 00 | 23 | 0094 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 376,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|------------------|-----------------------|-----------------------|------------|------------|------------------------|--------|------------|----------|----|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0095 | | | | | | | | | ELECTRIFICACION SECTOR CRISTO REY -RURAL 2 | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 23 | 0095 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 23 | 0095 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 23 | 0095 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 23 | 0095 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 23 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 23 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 23 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 23 | 0095 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 384,000.00 |
| (I) 22 | 11 | 00 | 23 | 0096 | | | | | | | | | ELECTRIFICACION PUNTA PESCADORA 2 -RURAL 3 | | | | | 0.00 | 0.00 | 316,500.00 |
| (I) 22 | 11 | 00 | 23 | 0096 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 316,500.00 |
| (I) 22 | 11 | 00 | 23 | 0096 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 316,500.00 |
| (I) 22 | 11 | 00 | 23 | 0096 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 316,500.00 |
| (I) 22 | 11 | 00 | 23 | 0096 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 316,500.00 |
| (I) 22 | 11 | 00 | 23 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 316,500.00 |
| (I) 22 | 11 | 00 | 23 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 316,500.00 |
| (I) 22 | 11 | 00 | 23 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 316,500.00 |
| (I) 22 | 11 | 00 | 23 | 0096 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 316,500.00 |
| (I) 22 | 11 | 00 | 23 | 0097 | | | | | | | | | ILUMINACION CALLES LA LAURA -RURAL 3 (PPM | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0097 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0097 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0097 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0097 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 264,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|---------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 23 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0097 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 0.00 | 264,000.00 |
| (I) 22 | 11 | 00 | 23 | 0214 | | | | | | | | | ALUMBRADO E ILUMINACION DE LAS CALLES DEL | | | | | 4,000,000.00 | 11,678,975.11 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0214 | 0000 | | | | | | | | NO APLICA | | | | | 4,000,000.00 | 11,678,975.11 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0214 | 0000 | | | | | | | | SIN SNIP | | | | | 4,000,000.00 | 11,678,975.11 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0214 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 4,000,000.00 | 11,678,975.11 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0214 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 4,000,000.00 | 11,678,975.11 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0214 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 4,000,000.00 | 11,678,975.11 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0214 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 4,000,000.00 | 11,678,975.11 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0214 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 4,000,000.00 | 11,678,975.11 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0214 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 30 | 9996 | 102 | 0.00 | 3,096,387.86 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0214 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 4,000,000.00 | 8,582,587.25 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0215 | | | | | | | | | ELECTRIFICACION LOS VICINI (CASITA) PPM2022 | | | | | 0.00 | 198,770.46 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0215 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 198,770.46 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0215 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 198,770.46 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0215 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 198,770.46 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0215 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 198,770.46 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0215 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 198,770.46 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0215 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 198,770.46 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0215 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 0.00 | 198,770.46 | 0.00 |
| (I) 22 | 11 | 00 | 23 | 0215 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 2 | 01 | Obras de energía | 4.1.04 | 20 | 1955 | 100 | 0.00 | 198,770.46 | 0.00 |
| (I) 22 | 11 | 00 | 24 | | | | | | | | | | Construcción de Infraestructuras Hidráulicas | | | | | 0.00 | 495,000.00 | 615,000.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | | | | | | | | | CONST. MINIAUEDUCTO BATEY ANGELINA | | | | | 0.00 | 495,000.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| DESTINO DE FONDOS | | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----|------------------------|----|------|-----------------------|---|------------|------------------------|----|----|----|----|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | | | | | | | | |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | | | | | | | | | | | | 0.00 | 495,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | | | | | | | | | | | | 0.00 | 495,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 495,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 495,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 495,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 495,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | | | | | | 0.00 | 495,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | | 3.1.03 | 20 | 1955 | 100 | 0.00 | 495,000.00 | 0.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 24 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 24 | 0052 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 24 | 0052 | 0000 | | | | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 24 | 0052 | 0000 | | 09.23.0001 | | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 24 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 24 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 24 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | | | | | | 0.00 | 0.00 | 125,000.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|--------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 24 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 24 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 125,000.00 |
| (I) 22 | 11 | 00 | 24 | 0054 | 0000 | | | | | | | | SANEAMIENTO DE CAADA BUENOS AIRES Y EL | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0054 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0054 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0054 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0054 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0054 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0055 | 0000 | | | | | | | | SANEAMIENTO DE CAADA RETIRO 23(PPM 2020) | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 24 | 0055 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 24 | 0055 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 24 | 0055 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 24 | 0055 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 24 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 24 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 24 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 24 | 0055 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 140,000.00 |
| (I) 22 | 11 | 00 | 24 | 0056 | 0000 | | | | | | | | INSTALACION DE AGUA BATEY MONTE CRISTI(PPM | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0056 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0056 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0056 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 100,000.00 |

FORM. FP-08

CODIGO INSTITUCIONAL: 7123

ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024

ESTADO: APROBADO

| DESTINO DE FONDOS | PROGRAMA | CATEGORIA PROGRAMATICA | | | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|--|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| | | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | | | | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 24 | 0056 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 24 | 0056 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 100,000.00 |
| (I) 22 | 11 | 00 | 25 | | | | | | | | | | Reparación de Infraestructuras Hidráulicas | | | | | 0.00 | 0.00 | 270,000.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | | | | | | | | | EXTENSION MINI ACUEDUCTO BO. LINDO 2(PPM | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 150,000.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | | | | | | | | | REPARACION MINI ACUEDUCTO EL GOLFO | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 0.00 |
| (I) 22 | 11 | 00 | 25 | 0051 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|--|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|---------------|---------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 22 | 11 | 00 | 25 | 0052 | | | | | | | | | REP. MINI ACUEDUCTO EL GOLFO(PPM 2023) | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 25 | 0052 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 25 | 0052 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 25 | 0052 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 25 | 0052 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 25 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | | | | OBRAS | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 25 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 25 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 0.00 | 0.00 | 120,000.00 |
| (I) 22 | 11 | 00 | 25 | 0052 | 0000 | | 09.23.0001 | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 120,000.00 |
| (I) 21 | 12 | 00 | | | | | | | | | | | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 12 | 00 | 00 | | | | | | | | | | N/A | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 12 | 00 | 00 | 0003 | | | | | | | | | MANEJO DE RESIDUOS SÓLIDOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 12 | 00 | 00 | 0003 | 0000 | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 12 | 00 | 00 | 0003 | 0000 | | | | | | | | SIN SNIP | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | | | SERVICIOS BÁSICOS | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 8 | | Recolección de residuos | | | | | 0.00 | 0.00 | 0.00 |
| (I) 21 | 12 | 00 | 00 | 0003 | 0000 | | 09.23.0001 | 2 | 2 | 1 | 8 | 01 | Recolección de residuos | 3.2.02 | 20 | 1955 | 100 | 0.00 | 0.00 | 0.00 |
| (I) 314 | 96 | 00 | | | | | | | | | | | DEUDA PÚBLICA Y OTRAS OPERACIONES | | | | | 35,218,671.56 | 20,421,509.63 | 47,644,955.60 |
| (I) 314 | 96 | 00 | 00 | | | | | | | | | | N/A | | | | | 35,218,671.56 | 20,421,509.63 | 47,644,955.60 |
| (I) 314 | 96 | 00 | 00 | 0001 | | | | | | | | | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS | | | | | 35,218,671.56 | 20,421,509.63 | 47,644,955.60 |
| (I) 314 | 96 | 00 | 00 | 0001 | 0000 | | | | | | | | NO APLICA | | | | | 35,218,671.56 | 20,421,509.63 | 47,644,955.60 |

FORM. FP-08
CODIGO INSTITUCIONAL: 7123
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE SAN PEDRO DE MACORÍS

PRESUPUESTO AÑO: 2024
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA | | | | | CLASIFICADOR DEL GASTO | | | | | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2023 | EJECUCION ESTIMADA AÑO 2023 | PRESUPUESTO AÑO 2024 | | | |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|------------------------|---------|--------------------------|---|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|---------------|---------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | | | | | | | | | CUENTA | SUB-CUENTA | AUXILIAR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| (I) 314 | 96 | 00 | 00 | 0001 | 0000 | | | | | | | | SIN SNIP | | | | | 35,218,671.56 | 20,421,509.63 | 47,644,955.60 |
| (I) 314 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 35,218,671.56 | 20,421,509.63 | 47,644,955.60 |
| (I) 314 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | | | | | Aplicaciones financieras | | | | | 35,218,671.56 | 20,421,509.63 | 47,644,955.60 |
| (I) 314 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | | | | Disminución de pasivos | | | | | 35,218,671.56 | 20,421,509.63 | 47,644,955.60 |
| (I) 314 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | | | Disminución de pasivos corrientes | | | | | 35,218,671.56 | 20,421,509.63 | 47,644,955.60 |
| (I) 314 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | | Disminución de cuentas por pagar de corto plazo | | | | | 35,218,671.56 | 20,421,509.63 | 47,644,955.60 |
| (I) 314 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto | 0.0.00 | 20 | 1955 | 100 | 23,542,961.56 | 17,535,072.95 | 39,315,563.55 |
| (I) 314 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto | 0.0.00 | 30 | 9996 | 102 | 11,675,710.00 | 2,672,710.74 | 8,329,392.05 |
| (I) 314 | 96 | 00 | 00 | 0001 | 0000 | | 09.23.0001 | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto | 0.0.00 | 30 | 9998 | 102 | 0.00 | 213,725.94 | 0.00 |
| (I) 21 | 98 | 00 | | | | | | | | | | | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF. | | | | | 13,000,000.00 | 7,422,298.53 | 20,885,544.55 |
| (I) 21 | 98 | 00 | 00 | | | | | | | | | | N/A | | | | | 13,000,000.00 | 7,422,298.53 | 20,885,544.55 |
| (I) 21 | 98 | 00 | 00 | 0000 | | | | | | | | | TRANSFERENCIAS INSTITUCIONES PRIVADAS | | | | | 13,000,000.00 | 7,422,298.53 | 20,885,544.55 |
| (I) 21 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | NO APLICA | | | | | 13,000,000.00 | 7,422,298.53 | 20,885,544.55 |
| (I) 21 | 98 | 00 | 00 | 0000 | 0000 | | | | | | | | SIN SNIP | | | | | 13,000,000.00 | 7,422,298.53 | 20,885,544.55 |
| (I) 21 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | | | | | | SAN PEDRO DE MACORIS | | | | | 13,000,000.00 | 7,422,298.53 | 20,885,544.55 |
| (I) 21 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | | | | | GASTOS | | | | | 13,000,000.00 | 7,422,298.53 | 20,885,544.55 |
| (I) 21 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 5 | | | | TRANSFERENCIAS DE CAPITAL | | | | | 13,000,000.00 | 7,422,298.53 | 20,885,544.55 |
| (I) 21 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 5 | 1 | | | TRANSFERENCIAS DE CAPITAL AL SECTOR | | | | | 13,000,000.00 | 7,422,298.53 | 20,885,544.55 |
| (I) 21 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 5 | 1 | 2 | | Transferencias de capital a asociaciones | | | | | 13,000,000.00 | 7,422,298.53 | 20,885,544.55 |
| (I) 21 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 5 | 1 | 2 | 01 | Transferencias de capital a Asociaciones Privadas sin | 4.5.10 | 20 | 1955 | 100 | 13,000,000.00 | 7,422,298.53 | 0.00 |
| (I) 21 | 98 | 00 | 00 | 0000 | 0000 | | 09.23.0001 | 2 | 5 | 1 | 2 | 01 | Transferencias de capital a Asociaciones Privadas sin | 1.1.03 | 20 | 1955 | 100 | 0.00 | 0.00 | 20,885,544.55 |
| TOTAL: | | | | | | | | | | | | | | | 518,639,225.20 | 552,542,035.66 | 523,390,167.00 | | | |