

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCION TRIMESTRAL DE LOS INGRESOS Y FUENTES DE FINANCIAMIENTO  
CORRESPONDIENTE AL TERCER TRIMESTRE: JULIO/SEPTIEMBRE DEL 2018

CODIGO DEL CAPITULO7123

DENOMINACIONAYUNTAMIENTO DE SAN PEDRO DE MACORIS

| Clasificador de Ingresos |           |        |          |          |                                          | Entidad Otorgante | Fuente de Financo. | Fuente Especifica | Organismo Financiador | Presupuesto   |                |                  | Percibido          |                 |                      |                        |                      |                        |
|--------------------------|-----------|--------|----------|----------|------------------------------------------|-------------------|--------------------|-------------------|-----------------------|---------------|----------------|------------------|--------------------|-----------------|----------------------|------------------------|----------------------|------------------------|
| Tipo                     | Conce pto | Cuenta | Sub-Cta. | Auxiliar | Denominación                             |                   |                    |                   |                       | Original      | Modificaciones | Vigente          | Acumulado Anterior | Total Trimestre | Acumulado a la Fecha | % Ingresado a la Fecha | Balance por Percibir | % Balance por Percibir |
| 1                        | 2         | 3      | 4        | 5        | 6                                        | 7                 | 8                  | 9                 | 10                    | 11            | 12             | 13 = 11 + o - 12 | 14                 | 15              | 16 = 14 + 15         | 17 = 16 / 13           | 18 = 13 - 12         | 19 = 18 / 13           |
| 1                        | 1         |        |          |          |                                          |                   |                    |                   |                       | 91,271,977.00 | 100,000.00     | 91,371,977.00    | 3,431,082.21       | 3,097,318.43    | 6,528,400.64         | 0.07                   | 84,843,576.36        | 0.93                   |
| 1                        | 1         | 3      | 1        | 11       | Impuesto sobre terrenos no urbanizados   |                   | 30                 |                   | 102                   | 100,000.00    | 100,000.00     | 200,000.00       | 7,687.97           | 158,055.40      | 165,743.37           | 0.83                   | 34,256.63            | 0.17                   |
| 1                        | 1         | 3      | 1        | 12       | Impuesto sobre solares no edificados     |                   | 30                 |                   | 102                   | 1,000.00      | 5,000.00       | 6,000.00         | 0.00               | 4,000.00        | 4,000.00             | 0.67                   | 2,000.00             | 0.33                   |
| 1                        | 1         | 3      | 1        | 13       | Contribuciones municipales               |                   | 30                 |                   | 102                   | 1,000.00      | 0.00           | 1,000.00         | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 1         | 4      | 1        | 03       | Impuesto sobre ventas condicionales de m |                   | 30                 |                   | 102                   | 150,000.00    | 90,000.00      | 240,000.00       | 125,788.68         | 56,859.84       | 182,648.52           | 0.76                   | 57,351.48            | 0.24                   |
| 1                        | 1         | 4      | 3        | 02       | Derecho de circulación vehículos de mo   |                   | 30                 |                   | 102                   | 1,000.00      | 50,000.00      | 51,000.00        | 560.00             | 16,765.38       | 17,325.38            | 0.34                   | 33,674.62            | 0.66                   |
| 1                        | 1         | 4      | 3        | 17       | Expedición de tablillas vehículos de m   |                   | 30                 |                   | 102                   | 1,000.00      | 0.00           | 1,000.00         | 500.00             | 0.00            | 500.00               | 0.50                   | 500.00               | 0.50                   |
| 1                        | 1         | 4      | 3        | 18       | Anuncios, muestras y carteles            |                   | 30                 |                   | 102                   | 6,000,000.00  | -675,000.00    | 5,325,000.00     | 1,278,976.49       | 1,267,835.34    | 2,546,811.83         | 0.48                   | 2,778,188.17         | 0.52                   |
| 1                        | 1         | 4      | 3        | 19       | Rodaje y transporte de materiales varios |                   | 30                 |                   | 102                   | 200,053.00    | 0.00           | 200,053.00       | 110,709.96         | 52,230.00       | 162,939.96           | 0.81                   | 37,113.04            | 0.19                   |
| 1                        | 1         | 4      | 3        | 20       | Hoteles, moteles y apart - hoteles y est |                   | 30                 |                   | 102                   | 150,000.00    | 0.00           | 150,000.00       | 72,298.00          | 29,675.40       | 101,973.40           | 0.68                   | 48,026.60            | 0.32                   |
| 1                        | 1         | 4      | 3        | 21       | Certificación de animales                |                   | 30                 |                   | 102                   | 1,000.00      | 0.00           | 1,000.00         | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 1         | 4      | 3        | 22       | Traspaso de solares y terrenos rurales   |                   | 30                 |                   | 102                   | 1,000.00      | 0.00           | 1,000.00         | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 1         | 4      | 3        | 23       | Mercado móvil (chimi, hot dog y otros)   |                   | 30                 |                   | 102                   | 130,000.00    | 0.00           | 130,000.00       | 61,105.93          | 4,543.73        | 65,649.66            | 0.50                   | 64,350.34            | 0.50                   |
| 1                        | 1         | 4      | 3        | 28       | Impuesto sobre tramitación de documento  |                   | 30                 |                   | 102                   | 10,000.00     | 10,000.00      | 20,000.00        | 8,556.00           | 2,532.00        | 11,088.00            | 0.55                   | 8,912.00             | 0.45                   |
| 1                        | 1         | 4      | 3        | 29       | Impuesto sobre registro de documentos    |                   | 30                 |                   | 102                   | 1,500,000.00  | 0.00           | 1,500,000.00     | 766,272.58         | 616,479.25      | 1,382,751.83         | 0.92                   | 117,248.17           | 0.08                   |
| 1                        | 1         | 4      | 3        | 30       | Impuesto sobre lidias de gallo           |                   | 30                 |                   | 102                   | 1,000.00      | 0.00           | 1,000.00         | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 1         | 4      | 3        | 31       | Impuesto sobre billares                  |                   | 30                 |                   | 102                   | 150,000.00    | 0.00           | 150,000.00       | 1,131.68           | 0.00            | 1,131.68             | 0.01                   | 148,868.32           | 0.99                   |
| 1                        | 1         | 4      | 3        | 32       | Espectáculos públicos con o sin boleta   |                   | 30                 |                   | 102                   | 15,000.00     | 20,000.00      | 35,000.00        | 14,930.00          | 9,692.15        | 24,622.15            | 0.70                   | 10,377.85            | 0.30                   |
| 1                        | 1         | 4      | 3        | 33       | Licencias de construcción                |                   | 30                 |                   | 102                   | 800,000.00    | 400,000.00     | 1,200,000.00     | 610,547.92         | 500,563.23      | 1,111,111.15         | 0.93                   | 88,888.85            | 0.07                   |
| 1                        | 1         | 4      | 3        | 35       | Permiso para romper pavimento de la vía  |                   | 30                 |                   | 102                   | 150,000.00    | 0.00           | 150,000.00       | 53,235.00          | 46,488.50       | 99,723.50            | 0.66                   | 50,276.50            | 0.34                   |
| 1                        | 1         | 4      | 3        | 36       | Instalación envasadora de gas y estacio  |                   | 30                 |                   | 102                   | 1,000.00      | 0.00           | 1,000.00         | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 1         | 4      | 3        | 44       | Licencia para instalación telecomunicac  |                   | 30                 |                   | 102                   | 1,000.00      | 0.00           | 1,000.00         | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 1         | 4      | 3        | 47       | Parada y terminal de autobuses           |                   | 30                 |                   | 102                   | 210,000.00    | 0.00           | 210,000.00       | 63,032.34          | 39,084.88       | 102,117.22           | 0.49                   | 107,882.78           | 0.51                   |
| 1                        | 1         | 9      | 1        | 03       | Compensación sobre el pago de facturaci  |                   | 30                 |                   | 102                   | 43,500,000.00 | 0.00           | 43,500,000.00    | 0.00               | 0.00            | 0.00                 | 0.00                   | 43,500,000.00        | 1.00                   |
| 1                        | 1         | 9      | 1        | 05       | Uso de aparatos reproductores de música  |                   | 30                 |                   | 102                   | 30,000.00     | 0.00           | 30,000.00        | 13,078.73          | 4,954.50        | 18,033.23            | 0.60                   | 11,966.77            | 0.40                   |
| 1                        | 1         | 9      | 1        | 99       | Otros impuestos diversos                 |                   | 30                 |                   | 102                   | 515,000.00    | 0.00           | 515,000.00       | 177,670.93         | 287,558.83      | 465,229.76           | 0.90                   | 49,770.24            | 0.10                   |

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CODIGO DEL CAPITULO7123

DENOMINACIONAYUNTAMIENTO DE SAN PEDRO DE MACORIS

| Clasificador de Ingresos |           |        |          |          |                                          | Entidad Otorgante | Fuente de Financto. | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                  | Percibido          |                 |                      |                        |                      |                        |
|--------------------------|-----------|--------|----------|----------|------------------------------------------|-------------------|---------------------|-------------------|-----------------------|----------------|----------------|------------------|--------------------|-----------------|----------------------|------------------------|----------------------|------------------------|
| Tipo                     | Conce pto | Cuenta | Sub-Cta. | Auxiliar | Denominación                             |                   |                     |                   |                       | Original       | Modificaciones | Vigente          | Acumulado Anterior | Total Trimestre | Acumulado a la Fecha | % Ingresado a la Fecha | Balance por Percibir | % Balance por Percibir |
| 1                        | 2         | 3      | 4        | 5        | 6                                        | 7                 | 8                   | 9                 | 10                    | 11             | 12             | 13 = 11 + o - 12 | 14                 | 15              | 16 = 14 + 15         | 17 = 16 / 13           | 18 = 13 - 12         | 19 = 18 / 13           |
| 1                        | 3         |        |          |          |                                          |                   |                     |                   |                       | 0.00           | -100,000.00    | -100,000.00      | 0.00               | 0.00            | 0.00                 | 0.00                   | -100,000.00          | 0.00                   |
| 1                        | 3         | 2      | 2        | 01       | Donaciones de capital en dinero de Organ |                   | 70                  |                   | 343                   | 0.00           | 0.00           | 0.00             | 0.00               | 0.00            | 0.00                 | 0.00                   | 0.00                 | 0.00                   |
| 1                        | 4         |        |          |          |                                          |                   |                     |                   |                       | 346,415,312.00 | 0.00           | 346,415,312.00   | 173,207,652.00     | 86,603,826.00   | 259,811,478.00       | 0.75                   | 86,603,834.00        | 0.25                   |
| 1                        | 4         | 1      | 5        | 03       | Transf. Corriente - Ordinaria según Ley  |                   | 20                  |                   | 100                   | 207,849,187.00 | 0.00           | 207,849,187.00   | 103,924,590.60     | 51,962,295.60   | 155,886,886.20       | 0.75                   | 51,962,300.80        | 0.25                   |
| 1                        | 4         | 2      | 5        | 03       | Transf. de Capital - Ordinaria segun Ley |                   | 20                  |                   | 100                   | 138,566,125.00 | 0.00           | 138,566,125.00   | 69,283,061.40      | 34,641,530.40   | 103,924,591.80       | 0.75                   | 34,641,533.20        | 0.25                   |
| 1                        | 5         |        |          |          |                                          |                   |                     |                   |                       | 5,655,000.00   | 0.00           | 5,655,000.00     | 3,399,484.16       | 1,737,262.37    | 5,136,746.53         | 0.91                   | 518,253.47           | 0.09                   |
| 1                        | 5         | 1      | 3        | 06       | Tasa a la matanza de animales            |                   | 30                  |                   | 102                   | 1,000.00       | 0.00           | 1,000.00         | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 5         | 1      | 3        | 09       | Tramitación de plano                     |                   | 30                  |                   | 102                   | 350,000.00     | 80,000.00      | 430,000.00       | 194,819.36         | 203,094.18      | 397,913.54           | 0.93                   | 32,086.46            | 0.07                   |
| 1                        | 5         | 1      | 3        | 14       | Inhumación y exhumación                  |                   | 30                  |                   | 102                   | 450,000.00     | -180,000.00    | 270,000.00       | 73,545.40          | 34,206.50       | 107,751.90           | 0.40                   | 162,248.10           | 0.60                   |
| 1                        | 5         | 1      | 3        | 20       | Recolección desechos sólidos             |                   | 30                  |                   | 102                   | 4,500,000.00   | 0.00           | 4,500,000.00     | 2,796,580.88       | 1,252,994.73    | 4,049,575.61         | 0.90                   | 450,424.39           | 0.10                   |
| 1                        | 5         | 1      | 5        | 02       | Otros arrendamiento de bienes inmuebles  |                   | 30                  |                   | 102                   | 1,000.00       | 0.00           | 1,000.00         | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 5         | 1      | 5        | 03       | Alquileres equipos pesados               |                   | 30                  |                   | 102                   | 1,000.00       | 0.00           | 1,000.00         | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 5         | 1      | 5        | 07       | Otros arrendamiento de bienes muebles    |                   | 30                  |                   | 102                   | 1,000.00       | 60,000.00      | 61,000.00        | 0.00               | 20,971.57       | 20,971.57            | 0.34                   | 40,028.43            | 0.66                   |
| 1                        | 5         | 1      | 5        | 08       | Mercados y hospedajes                    |                   | 30                  |                   | 102                   | 350,000.00     | 340,000.00     | 690,000.00       | 334,538.52         | 225,995.39      | 560,533.91           | 0.81                   | 129,466.09           | 0.19                   |
| 1                        | 5         | 1      | 5        | 09       | Galleras                                 |                   | 30                  |                   | 102                   | 1,000.00       | 0.00           | 1,000.00         | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 6         |        |          |          |                                          |                   |                     |                   |                       | 475,000.00     | 0.00           | 475,000.00       | 47,578.38          | 42,065.23       | 89,643.61            | 0.19                   | 385,356.39           | 0.81                   |
| 1                        | 6         | 1      | 3        | 05       | Arrendamiento de solares                 |                   | 30                  |                   | 102                   | 75,000.00      | 0.00           | 75,000.00        | 23,431.81          | 31,829.23       | 55,261.04            | 0.74                   | 19,738.96            | 0.26                   |
| 1                        | 6         | 1      | 3        | 07       | Arrendamiento de terrenos en cementerios |                   | 30                  |                   | 102                   | 400,000.00     | -200,000.00    | 200,000.00       | 24,146.57          | 10,236.00       | 34,382.57            | 0.17                   | 165,617.43           | 0.83                   |
| 3                        | 1         |        |          |          |                                          |                   |                     |                   |                       | 91,271,977.00  | 100,000.00     | 91,371,977.00    | 3,431,082.21       | 3,097,318.43    | 6,528,400.64         | 0.07                   | 84,843,576.36        | 0.93                   |
| 3                        | 1         | 1      | 1        | 01       | Disminución de disponibilidades interna  |                   | 30                  |                   | 102                   | 37,652,924.00  | -100,000.00    | 37,552,924.00    | 65,000.00          | 0.00            | 65,000.00            | 0.00                   | 37,487,924.00        | 1.00                   |
| TOTAL RD\$               |           |        |          |          |                                          |                   |                     |                   |                       | 443,817,289.00 | 0.00           | 443,817,289.00   | 180,085,796.75     | 91,480,472.03   | 271,566,268.78       | 0.21                   | 172,251,020.22       | 0.39                   |

Preparado por

Revisado por

Aprobado por

1- Contraloría General de la República, 2- Camara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGECOG)

**MINISTERIO DE HACIENDA**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**EJECUCION TRIMESTRAL DE LOS INGRESOS Y FUENTES DE FINANCIAMIENTO**  
**CORRESPONDIENTE AL TERCER TRIMESTRE: JULIO/SEPTIEMBRE DEL 2018**

CODIGO DEL CAPITULO 7123

DENOMINACION AYUNTAMIENTO DE SAN PEDRO DE MACORIS

| Clasificador de Ingresos |          |        |          |          |                                          | Entidad Otorgante | Fuente de Financ. | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                | Percibido          |                 |                      |                        |                      |                        |
|--------------------------|----------|--------|----------|----------|------------------------------------------|-------------------|-------------------|-------------------|-----------------------|----------------|----------------|----------------|--------------------|-----------------|----------------------|------------------------|----------------------|------------------------|
| Tipo                     | Concepto | Cuenta | Sub-Cta. | Auxiliar | Denominación                             |                   |                   |                   |                       | Original       | Modificaciones | Vigente        | Acumulado Anterior | Total Trimestre | Acumulado a la Fecha | % Ingresado a la Fecha | Balance por Percibir | % Balance por Percibir |
| 1                        | 2        | 3      | 4        | 5        | 6                                        | 7                 | 8                 | 9                 | 10                    | 11             | 12             | 13 = 11 + 12   | 14                 | 15              | 16 = 14 + 15         | 17 = 16 / 13           | 18 = 13 - 12         | 19 = 18 / 13           |
| 1                        | 3        |        |          |          |                                          |                   |                   |                   |                       | 0.00           | -100,000.00    | -100,000.00    | 0.00               | 0.00            | 0.00                 | 0.00                   | -100,000.00          | 0.00                   |
| 1                        | 3        | 2      | 2        | 01       | Donaciones de capital en dinero de Organ |                   | 70                |                   | 343                   | 0.00           | 0.00           | 0.00           | 0.00               | 0.00            | 0.00                 | 0.00                   | 0.00                 | 0.00                   |
| 1                        | 4        |        |          |          |                                          |                   |                   |                   |                       | 346,415,312.00 | 0.00           | 346,415,312.00 | 173,207,652.00     | 86,603,826.00   | 259,811,478.00       | 0.75                   | 86,603,834.00        | 0.25                   |
| 1                        | 4        | 1      | 5        | 03       | Transf. Corriente - Ordinaria según Ley  |                   | 20                |                   | 100                   | 207,849,187.00 | 0.00           | 207,849,187.00 | 103,924,590.60     | 51,962,295.60   | 155,886,886.20       | 0.75                   | 51,962,300.80        | 0.25                   |
| 1                        | 4        | 2      | 5        | 03       | Transf. de Capital - Ordinaria según Ley |                   | 20                |                   | 100                   | 138,566,125.00 | 0.00           | 138,566,125.00 | 69,283,061.40      | 34,641,530.40   | 103,924,591.80       | 0.75                   | 34,641,533.20        | 0.25                   |
| 1                        | 5        |        |          |          |                                          |                   |                   |                   |                       | 5,655,000.00   | 0.00           | 5,655,000.00   | 3,399,484.16       | 1,737,262.37    | 5,136,746.53         | 0.91                   | 518,253.47           | 0.09                   |
| 1                        | 5        | 1      | 3        | 06       | Tasa a la matanza de animales            |                   | 30                |                   | 102                   | 1,000.00       | 0.00           | 1,000.00       | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 5        | 1      | 3        | 09       | Tramitación de plano                     |                   | 30                |                   | 102                   | 350,000.00     | 80,000.00      | 430,000.00     | 194,819.36         | 203,094.18      | 397,913.54           | 0.93                   | 32,086.46            | 0.07                   |
| 1                        | 5        | 1      | 3        | 14       | Inhumación y exhumación                  |                   | 30                |                   | 102                   | 450,000.00     | -180,000.00    | 270,000.00     | 73,545.40          | 34,206.50       | 107,751.90           | 0.40                   | 162,248.10           | 0.60                   |
| 1                        | 5        | 1      | 3        | 20       | Recolección desechos sólidos             |                   | 30                |                   | 102                   | 4,500,000.00   | 0.00           | 4,500,000.00   | 2,796,580.88       | 1,252,994.73    | 4,049,575.61         | 0.90                   | 450,424.39           | 0.10                   |
| 1                        | 5        | 1      | 5        | 02       | Otros arrendamiento de bienes inmuebles  |                   | 30                |                   | 102                   | 1,000.00       | 0.00           | 1,000.00       | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 5        | 1      | 5        | 03       | Alquileres equipos pesados               |                   | 30                |                   | 102                   | 1,000.00       | 0.00           | 1,000.00       | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 5        | 1      | 5        | 07       | Otros arrendamiento de bienes muebles    |                   | 30                |                   | 102                   | 1,000.00       | 60,000.00      | 61,000.00      | 0.00               | 20,971.57       | 20,971.57            | 0.34                   | 40,028.43            | 0.66                   |
| 1                        | 5        | 1      | 5        | 08       | Mercados y hospedajes                    |                   | 30                |                   | 102                   | 350,000.00     | 340,000.00     | 690,000.00     | 334,538.52         | 225,995.39      | 560,533.91           | 0.81                   | 129,466.09           | 0.19                   |
| 1                        | 5        | 1      | 5        | 09       | Galleras                                 |                   | 30                |                   | 102                   | 1,000.00       | 0.00           | 1,000.00       | 0.00               | 0.00            | 0.00                 | 0.00                   | 1,000.00             | 1.00                   |
| 1                        | 6        |        |          |          |                                          |                   |                   |                   |                       | 475,000.00     | 0.00           | 475,000.00     | 47,578.38          | 42,065.23       | 89,643.61            | 0.19                   | 385,356.39           | 0.81                   |
| 1                        | 6        | 1      | 3        | 05       | Arrendamiento de solares                 |                   | 30                |                   | 102                   | 75,000.00      | 0.00           | 75,000.00      | 23,431.81          | 31,829.23       | 55,261.04            | 0.74                   | 19,738.96            | 0.26                   |
| 1                        | 6        | 1      | 3        | 07       | Arrendamiento de terrenos en cementerios |                   | 30                |                   | 102                   | 400,000.00     | -200,000.00    | 200,000.00     | 24,146.57          | 10,236.00       | 34,382.57            | 0.17                   | 165,617.43           | 0.83                   |
| 3                        | 1        |        |          |          |                                          |                   |                   |                   |                       | 91,271,977.00  | 100,000.00     | 91,371,977.00  | 3,431,082.21       | 3,097,318.43    | 6,528,400.64         | 0.07                   | 84,843,576.36        | 0.93                   |
| 3                        | 1        | 1      |          | 01       | Disminución de disponibilidades interna  |                   | 30                |                   | 102                   | 37,652,924.00  | -100,000.00    | 37,552,924.00  | 65,000.00          | 0.00            | 65,000.00            | 0.00                   | 37,487,924.00        | 1.00                   |
| TOTAL RD\$               |          |        |          |          |                                          |                   |                   |                   |                       | 443,817,289.00 | 0.00           | 443,817,289.00 | 180,085,796.75     | 91,480,472.03   | 271,566,268.78       | 0.21                   | 172,251,020.22       | 0.39                   |

Preparado por

Revisado por

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